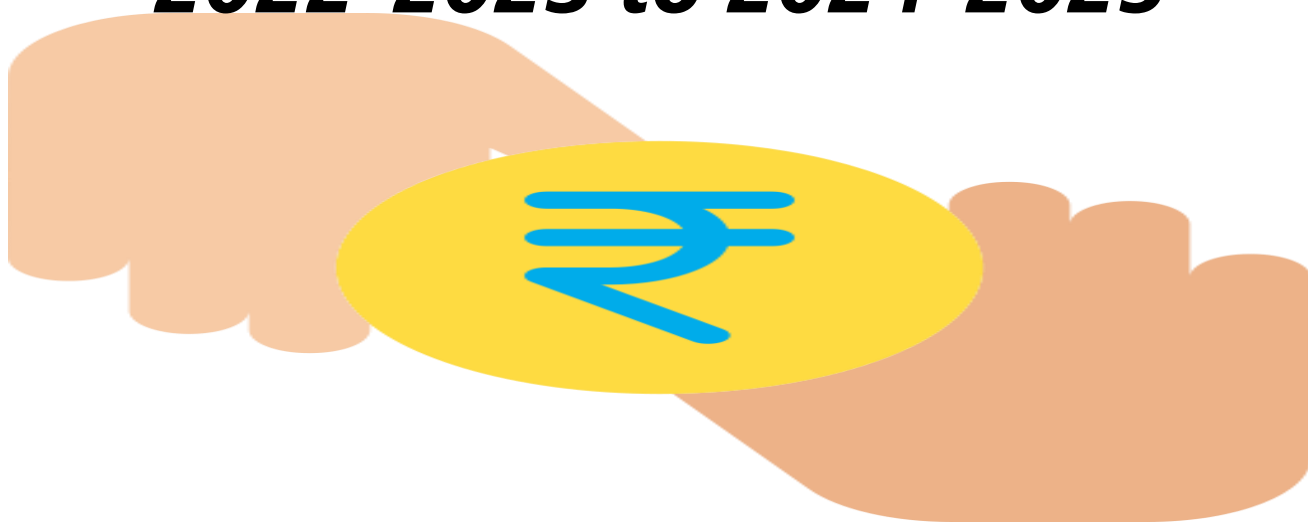




Economic-cum-Purpose Classification of Himachal Pradesh Government Budget *2022-2023 to 2024-2025*



*Economics and Statistics
Department*





Government of Himachal Pradesh

**Economic-cum-Purpose
Classification of Budget
Himachal Pradesh Government
2022-23 to 2024-25**

**Directorate of Economic and Statistics
Himachal Pradesh**

PREFACE

Allocation of State budget to the various sectors of regional economy is an important tool to analyse the sector wise growth pattern. In the context of regional Economy, Government sector plays a pivotal role because of its multi-dimensional transactions. The Department of Economic & Statistics (DES) has been classifying the State budgets and bringing out the annual publication titled "Economic-cum-Purpose classification" of Himachal Pradesh Budget in the form of a set of three years accounts. This publication is for the years 2022-23 (A), 2023-24(RE), 2024-25(BE).

This publication is a part of the System of Regional Accounts issued as per the recommendation of the Regional Accounts Committee set up by the Government of India. Uniform methodology is being followed by all the States as suggested by the Central Statistical Office (CSO), Ministry of Statistics and Programme Implementation.

Part -A of this publication contains data on Economic and Purpose Classification, with explanatory notes. Tables presented in part B show the figures of revenue and expenditure as given in the Annual Financial Statement of the budget and the totals have been struck in the Economic Classification and Economic -Cum - Purpose Classification after making the relevant adjustments in the revenue and expenditure of the budget. Economic Classification arranges the expenditure and receipts of the government by significant economic categories. In purpose classification, the expenditure of the Government has been rearranged in accordance with their functions irrespective of organizational units responsible for performing their services. The two ways economic as well as the purpose classification table, is arrayed with a view to study the inter-relationship of expenditure under both these classifications.

The State Income Unit of the Department of Economic and Statistics has prepared this report.

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INTRODUCTION

1.1 Economic Classification

This document brings out analysis of the budget of the State Government, presented to the State Legislature every year is primarily designed to meet the needs of development and regulatory administration and to obtain authorization for expenditure and revenue proposals, from the State Legislature. It provides details of receipts and expenditure and other departmental financial transactions of the Government during the financial year. In order to assess the economic impact and significance of the budgetary transactions, a reclassification of the budget is necessary, and therefore has been so done to throw light on the extent of capital formation, savings of the Government, contribution of the Government to the State Domestic Product etc. The detailed economic codes are given at Annexure-I

Each transaction on revenue and expenditure of the Government is scattered over the budget documents. In Economic Classification these transactions are sorted out and reclassified according to the appropriate economic categories into a set of three accounts detailed in the table below.

| Description | Significance |
|---|--|
| 1. Income and Outlay Account of Administrative Departments. | Deals with the current revenue and expenditure of the administrative departments excluding departmental enterprises. Receipt side consists of current tax receipts, income from property and entrepreneurship, revenues, grants and contributions from the rest of the economy and other miscellaneous receipts (It excludes sale of goods and services, sale of land, commercial receipts, pension contribution, refer Table-19). More explanation Expenditure side consists of Government consumption expenditure and current transfer payments (it excludes advances, purchase of financial assets, capital expenditure and purchase of stock, refer Table-20). |
| 2. Production Account of departmental Enterprises. | Furnishes the sales receipts and operating expenses of the departmental enterprises such as Forest, Irrigation, Industries, Dairy Development, etc. |
| 3. Capital Finance Account of Public Account. | Expenditure side gives total capital formation by the State Government Administration and its departmental enterprises and capital transfers. The receipt side includes savings by the State Government emerging from income and outlay account, net borrowings and other liabilities of the State Government. |

The above three accounts show various aspects of the budgetary transactions of the State Government. Some of the important transactions of the Government revealed on the basis of these accounts are given in Tables 4 to 8. Table 9 gives the details of receipts and expenditure of the State on Borrowing Account'. This is further followed by subsidiary tables 10 to 18 which depict the Domestic Product of Departmental Enterprises and capital formation from budgetary resources in Departmental Enterprises and Administrative Departments of the State Government.

1.2 Purpose Classification

The 'Economic Classification' reveals only the economic magnitudes but does not reveal the ultimate object or purpose of the expenditure. Thus, besides economic classification, the expenditure of the State Government needs to be classified by the purpose categories viz., general government services, defence, education, health etc. This classification deals with the categorization of Government expenditure according to different types of services, provided directly or financed by the State Government through current and capital grants or loans. The detailed purpose codes are given at annexure-II

1.3 Economic-cum-Purpose Classification

The above classifications together constitute as 'Economic-cum-Purpose Classification'. This analytical classification delineates how the expenditure is incurred for a particular purpose among the different economic categories and how in a particular economic category, it is utilized for different public services provided.

1.4 Methodology, coverage, etc.

To ensure uniformity in comparability, analysis and presentation from time to time, the Central Statistics Office (CSO), Government of India, had developed a common methodology for all the States in budget classification since 1986-87. Recently, the CSO has suggested a modification in the classification of the budget as per the SNA 2008. The classification of functions of Government has been classified in to fifty two minor purpose categories and forty nine economic categories. The loss in irrigation only was being treated as imputed subsidy. As per the modification losses in other departmental enterprises are also to be considered as imputed subsidies. Accordingly, this publication refers to the transactions of years 2022-23(Actual), 2023-24 (Revised Estimates) and 2024-25 (Budget Estimates).

The coverage, scope, definition, and principles of economic / purpose classification, notes on accounts, need for purpose classification, etc., are described in the concerned sections.

1.5 Important Findings:

The important findings of the economic and purpose classification of the budgetary transactions are narrated below:

| Description | Findings |
|--|---|
| A. Total Expenditure of the State Government. | |
| The total receipts of the state Govt. (Table-I) | Total receipts of the Govt. was ₹ 36,50,541 lakh during 2022-23(A), ₹ 38,57,086 lakhs during 2023-24 (RE) and ₹40,24,721 lakh during 2024-25 (BE). The major contribution comes from tax revenue i.e. ₹ 18,32,999 lakh (50.21%) in 2022-23 (A), ₹ 21,75,991 lakh (56.42%) in 2023-24(RE) and ₹ 25,03,153 lakh (62.19%) during 2024-25 (BE). Income from Entrepreneurship and propeerty accounts only 4.20 % in 2024-25 (BE), whereas, Fees and Miscellaneous Receipts includes only 0.59 % in 2024-25 (BE). |
| The total current expenditure (Table-1.1) of the State Government (excluding operating expenses and gross capital formation of departmental commercial undertakings) | The total current expenditure went up from ₹ 41,66,038 lakh during 2022-23(A) to ₹ 43,61,004 lakh during 2024-25 (BE), showing an increase of 4.68 % during 2024-25 (BE). |
| The consumption expenditure (Table-1.1) of the government is the expenditure on wages, salaries, commodities and services. | In 2022-23 (A) the Government Final Consumption Expenditure (GFCE) was ₹ 27,45,661 lakhs (65.91%), ₹ 28,45,742 lakhs (64.96%) in 2023-24 (RE) and ₹ 28,83,716 lakhs (66.13%) in 2023-24 (BE) of total current expenditure. The compensation of employees was ₹ 23,83,303 lakhs (57.21%) in 2022-23 (A), increased to ₹ 25,64,570 lakhs (58.81%) in 2024-25 (BE) of the total current expenditure. |
| Production account of Departmental Enterprises (table-2) | The total expenditure of the Departmental enterprises was ₹1,42,791 lakhs during 2022-23 (A) increased to ₹ 1,45,707 lakhs during 2024-25 (BE). The sales of departmental enterprises for the years 2022-23(A), 2023-24(RE) and 2024-25(BE) were ₹ 8,750 lakhs, ₹ 8,177 lakhs and ₹ 9,495 lakhs respectively. The gap between the sales and expenditure was met out by the imputed subsidy. |
| New Capital outlay (table-3) of State Government(Administration + enterpprises) i.e. investments on buildings, other construction, machinery and equipments etc. | The new capital outlay of the Govt.(admin. and ent.) was ₹5,55,740 lakh during 2022-23 (A), ₹ 6,37,850 lakh during 2023-24(RE) and ₹ 5,53,985 lakh in 2024-25 (BE). Its %age share to total expenditure on capital finance is 83.68 % in 2022-23 (A), 89.10 % in 2023-24(RE) and 87.68 % in 2024-25 (BE). |

| | |
|---|---|
| The final outlays (table-4) are the direct expenditure of the State Government on goods and services for consumption, gross capital formation as well as acquisition of fixed assets. This represents aggregate flow of funds to the rest of the economy. | During 2022-23 (A) the final outlay was ₹ 33,01,268 lakh and went up to ₹34,36,493 lakh during 2024-25(BE). The percentage increases over previous years is 4.10 %. The percentage of Government consumption expenditure to final outlay is 83.17% in 2022-23 (A) and 83.91% in 2024-25 (BE). |
| Transfer payments (table-4) Consist of both current and capital transfers. | Transfer payments was ₹7,49,056 lakh during 2022-23 (A), increased to ₹ 7,44,085 lakh during 2024-25 (BE). The percentage of transfer payments to the expenditure is 18.26 % in 2022-23 (A) and 17.71 % in 2024-25 (BE). |
| The financial investments (table-4) and loans of the Government. | This was ₹52,092 lakh during 2022-23(A) which decreased to ₹20,415 lakh during 2024-25(BE). The percentage of financial investment to the expenditure is 1.27% in 2021-22 (A) and 0.49 % in 2024-25 (BE). |
| B. Current Outgoings of the State Government (Table 6). | |
| The current outgoing of the State constitutes consumption expenditure as well as transfer payments of the State Government. | The current outgoings of the State was ₹ 34,94,717 lakh in 2022-23 (A) which increased to ₹ 36,27,801 lakh in 2023-24 (BE). The current outgoing of the state Government increased by 3.81% in 2024-25 (BE). |
| C. Net Surplus of Departmental Enterprises (Table 7). | |
| The net surplus of the departmental enterprises is the excess of gross receipts over operating expenses, in case of losses it is treated as imputed subsidy. This is taken as profit / loss to income and outlay account of administrative departments of the State Government. | Losses in the departmental enterprises have been treated as imputed subsidies. It was ₹ 1,34,041 lakh during 2022-23 (A), ₹1,34,466 lakh in the year 2023-24 (RE) and ₹1,36,212 lakh in 2024-25 (BE), hence there is no net surplus or deficit. |
| D. Output from public Administration (Table 8). | |
| Public Administration and other services (community, social and personal services) form part of major industry groups for the purpose of estimation of State income. It constitutes compensation of employees for public administration. | The value of output from Public Administration was ₹ 9,44,706 lakh in 2022-23 (A), which increased to ₹ 10,76,139 lakh in 2023-24(RE) and expected to decrease to ₹ 9,58,010 lakh in 2024-25(BE). |

Part-A

Economic Classification

1.6 Principles of Economic Classification

The Government Sector is broadly divided into two parts i.e Administrative Department and Department Commercial Undertakings (DCUs), the economic classification presented here is based on the System of National Accounts (SNA) 2008. It is based on generally accepted concepts and definitions developed in the field of national accounting for analysis of various sectors of the economy and their inter-relationship, which in effect, present interlocking system of accounts for the transactions of the whole economy and Government accounts appear as one element of this whole system.

The demands for grants in the budget, first show expenditure, gross of all recoveries but subsequently recoveries are deducted and only the net figures are shown in the Annual Financial Statement. These recoveries, in turn are deducted from the purchase of commodities and services of the Government.

The system of classification adopted here is based on a series of discussions useful for analyzing their economic impact on the rest of the economy. The term 'Rest of the Economy' refers to all entities other than the State Government and includes the Central Government, other State Governments, local bodies, statutory public undertakings, private commercial and non-commercial corporations or companies and individuals. 'Current Transactions' are distinguished from 'Capital Transactions', transactions in commodities and services are separated from transfers. The current transactions of Government Administration are distinguished from current operations of Departmental Enterprises, while current expenditure of the former on wages and salaries and commodities and services are final outlays, those of the latter are intermediate expenditure such as cost of materials, fuels, etc. in other words, such expenditures represent expenses of production and not expenditures of final commodities and services. Purely financial transactions are again separated from transactions in commodities and services and transfers. The Economic Classification of the State Government Budget is presented in three standard types as recommended by the Regional Accounts Committee and adopted for the National Account Statistics (NAS).

These three accounts are presented in the following pages. Notes on these Accounts are also appended at the end of this section.

Table - 1
Income Outlay Account of Administrative Departments

₹ In Lakh

| Receipt | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|---|----------------|-----------------|-----------------|
| 1. Income from Entrepreneurship and Property | 122792 | 139237 | 168937 |
| 1.1 Profits | 0 | 0 | 0 |
| 1.2 Income from Property | 122792 | 139237 | 168937 |
| 1.2.1 Net Interest Received | 10306 | 11976 | 12561 |
| a) Public Authorities | 0 | 0 | 0 |
| i) Centre | 0 | 0 | 0 |
| ii) States | 0 | 0 | 0 |
| iii) Local Authorities | 0 | 0 | 0 |
| b) Foreign | 0 | 0 | 0 |
| c) From other Sectors | 10306 | 11976 | 12561 |
| 1.2.2 Other Property Receipts | 112486 | 127261 | 156376 |
| 2. Total Tax Revenue | 1832999 | 2175991 | 2503153 |
| 2.1 Import Duty | 0 | 0 | 0 |
| 2.2 Export Duty | 0 | 0 | 0 |
| 2.3 Production Taxes | 49192 | 70013 | 85314 |
| 2.4 Product Taxes | 1261361 | 1508238 | 1749589 |
| 2.5 Other Transfers | 522446 | 597740 | 668250 |
| 3. Fees & Miscellaneous Receipts | 21357 | 23355 | 23883 |
| 4. Total Transfers from Public Authorities | 1673393 | 1518503 | 1328748 |
| 4.1 Centre | 1673393 | 1518503 | 1328748 |
| 4.2 States | 0 | 0 | 0 |
| 4.3 Local Authorities | 0 | 0 | 0 |
| Total Receipts (1+2+3+4) | 3650541 | 3857086 | 4024721 |

Table - 1.1
Income Outlay Account of Administrative Department

₹ In Lakh

| Expenditure | 2022-23(A) | 2023-24(RE) | 2024-25(BE) |
|--|-------------------|--------------------|--------------------|
| 1. Government Final Consumption Expenditure (GFCE) | 2745661 | 2845742 | 2883716 |
| 1.1 Compensation of Employees | 2383303 | 2360196 | 2564570 |
| a) Wages & Salaries | 1493219 | 1500602 | 1615138 |
| b) Pension | 890084 | 859594 | 949432 |
| 1.2 Net Purchases of Goods & Services | 348235 | 460186 | 290306 |
| a) Purchases | 274362 | 338005 | 230345 |
| b) Maintenance | 218810 | 283319 | 224728 |
| c) Less Sales | 144937 | 161138 | 164767 |
| 1.3 Transfers in kind | 14123 | 25360 | 28840 |
| 1.4 CFC | | | |
| 2. Net Interest Paid to | 482864 | 565826 | 625534 |
| 2.1 Public Authorities | 8146 | 8088 | 7186 |
| a) Centre | 8146 | 8088 | 7186 |
| b) States | 0 | 0 | 0 |
| c) Local Authorities | 0 | 0 | 0 |
| 2.2 Foreign Agencies | 0 | 0 | 0 |
| 2.3 Others | 474718 | 557738 | 618348 |
| 2.4 Less Commercial Interest | 0 | 0 | 0 |
| 3. Total Subsidies | 322498 | 322963 | 243881 |
| 3.1 Production Subsidies | 159636 | 157339 | 157466 |
| 3.2 Product Subsidies | 162862 | 165624 | 86415 |
| 4. Total Current Transfers to (Other than Inter-Government) | 375142 | 422256 | 418811 |
| 4.1 Other Sectors | 375142 | 422256 | 418811 |
| 4.2 Foreign | 0 | 0 | 0 |
| 5. Total Inter-Government Transfers | 239873 | 223718 | 189062 |
| 5.1 Current to | 128115 | 123935 | 121896 |
| a) Centre | 0 | 0 | 0 |
| b) States | 772 | 446 | 446 |
| c) Local Authorities | 127343 | 123489 | 121450 |
| 5.2 Capital to | 111758 | 99783 | 67166 |
| a) Centre | 0 | 0 | 0 |
| b) States | 0 | 0 | 0 |
| c) Local Authorities | 111758 | 99783 | 67166 |
| 6. Total Current Expenditure (1+2+3+4+5) | 4166038 | 4380505 | 4361004 |
| 8. Surplus on Current Account | -515497 | -523419 | -336283 |

Table-2
Production Account of Departmental Enterprises

₹ In Lakh

| Items | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|---|----------------|-----------------|-----------------|
| Expenditure: | | | |
| 1 Purchase of commodities and services (including maintenance) | 51623 | 60457 | 59149 |
| 2 Compensation of Employees | 91168 | 82186 | 86558 |
| 3 Interest | 0 | 0 | 0 |
| 4 Consumption of fixed capital | 0 | 0 | 0 |
| 5. Profits | 0 | 0 | 0 |
| 6. rent | 0 | 0 | 0 |
| Total Expenditure | 142791 | 142643 | 145707 |
| Growth percentage in Total Expenditure | 0.00 | -0.10 | 2.15 |
| Receipts: | 0 | 0 | 0 |
| 7 Sales | 8750 | 8177 | 9495 |
| 8 Imputed Subsidy | 134041 | 134466 | 136212 |
| 9 Total Receipts | 142791 | 142643 | 145707 |

Table-3
Capital Finance Account of Public Authorities of
(Administration and Enterprises)

₹ In Lakh

| Items | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|--|----------------|-----------------|-----------------|
| I. ExpenditureAdministration | | | |
| 1. Capital Outlay | 555740 | 637850 | 553985 |
| 2. Net Purchase of Physical Assets | -133 | -1153 | -1208 |
| 2.1 Second Hand Assets | 0 | 0 | 0 |
| 2.2 Land | -133 | -1153 | -1208 |
| 3. Change in Stock | 30633 | 17763 | 16400 |
| 3.1 Inventory | 30633 | 17763 | 16400 |
| 3.2 Others | 0 | 0 | 0 |
| 4. Capital Transfers | 77911 | 61410 | 62684 |
| 4.1 for Capital Formation | 77911 | 61410 | 62684 |
| 4.2 for Others | 0 | 0 | 0 |
| 5. Total (1 to 4) | 664151 | 715870 | 631861 |
| Enterprises | | | |
| 6. Capital Outlay | 24932 | 39447 | 83012 |
| 7. Net Purchase of Physical Assets | 0 | 0 | 0 |
| 7.1 Second Hand Assets | 0 | 0 | 0 |
| 7.2 Land | 0 | 0 | 0 |
| 8. Change in Stock | 757 | 161 | 142 |
| 9. Total (6 to 8) | 25689 | 39608 | 83154 |
| Total Expenditure (5 + 9) | 689840 | 755478 | 715015 |
| II. Receipts | | | |
| 11. Surplus on Current Account | -515497 | -523419 | -336283 |
| 12. Consumption of Fixed Capital | 0 | 0 | 0 |
| 13. Foreign Grants | 0 | 0 | 0 |
| 14. Net Budgetary Borrowing | 1227509 | 1035488 | 798788 |
| 14.1 At Home | 1227509 | 1035488 | 798788 |
| 14.2 From Abroad | 0 | 0 | 0 |
| 15 Other Liabilities | -22172 | 243409 | 252510 |
| 15.1 Net Extra Budgetary Borrowing | 18863 | 267422 | 270107 |
| 15.2 less Net Purchase of Financial Assets | 41035 | 24013 | 17597 |
| 16. Total Receipts (11 to 15) | 689840 | 755478 | 715015 |

1.7 Note on the Accounts

It is imperative to make following few adjustments as per the principles of classification before arriving at the set of three accounts.

1.7.1 Adjustments

The volume of transactions of the Government includes transfers under the Revenue Expenditure is considerable in case of Education, welfare, Health, etc. As such, the under estimation in the economic aggregates due to the non- inclusion of the details of these transactions has to be eliminated by the analysis and inclusion of the various annual reports of the Autonomous Bodies for which grants are being given. Even after analyzing these reports in line with the budget documents, it may not be possible to prepare different accounts there on. Therefore, a few adjustments, to be appended to both the receipts as well as expenditure are necessary. Apart from this, the analyses of these reports include the classification of Functions of Government (COFOG) facilitating the appropriate representation in the estimation of 'State Income'.

The other adjustments in budgetary transactions are already in vogue for (a) pension, sale of assets & land, commercial interest, transfers from non- government organizations, financial assets, capital transfers where the concept of net expenditure is being adopted and (b) imputed subsidies, obviously an addition to the expenditure.

1.7.2 Income and outlay Account of Administrative Departments

All the departments other than those which are commercial in nature are considered as administrative for the purpose economic classification. These include organs of the state, collection of taxes, other fiscal services, interest payment and servicing of debts, administrative services like, police, jails, supplies, and disposals, pension, etc., and economic services like agriculture, animal husbandry, etc. The management of expenditure of various funds like famine and drought relief funds, etc., is also included. The current expenditure of administrative departments consists of final outlays of Government on current account which represent Government's current consumption. The final outlays are made up of purchases of commodities and services and wages and salaries. Besides, Government makes transfer payments, such as interest, grants, subsidies, etc., to the rest of the economy which are added indirectly to the disposable income of the community. To meet these current expenditures, Government appropriates a part of the income of the community through a variety of taxes, miscellaneous fees, etc., accruing in the course of administration. In addition, Government has an investment income from property and entrepreneurship and also receives revenue grants from the Central Government and from rest of the economy. The excess of current receipts over current expenditure denotes the 'saving' of the Government administration available for domestic capital formation. Some of the items included in this account are explained below.

1.7.3 Compensation of Employees

This item comprises the remuneration of general government employees such as salaries of officers & establishment; wages; allowances and honorarium other than travelling and daily allowances; contributions to provident fund by the Government as well as all pension payments to

government employees are included. Conceptually, appropriation to the pension fund should actually be treated as wages and salaries and not actual pension payments. But in the absence of any information on appropriation during the year, the actual pension payments are treated as wages & salaries.

- i. Pay of officers and establishment and allowances and honorarium other than travelling and daily allowances.
- ii. Wages to different contractual employees.
- iii. The Contribution to Provident Fund by the Government, if any
- iv. Pension payments to government employees.
- v. Employer's contributions to the Pension Fund.

1.7.4 Commodities and Services

This includes all contingent expenditure on contingency such as office supplies, rent, rates and taxes, fuel and light, printing, travel expenses, telephone and telegraph charges and other items for current operations less sales by general government of goods and services to enterprises and households. Whole of the expenditure on current repairs and maintenance is also included here. Also included are all payments/ charges for services rendered for other agencies / departments. Strictly speaking, rent paid is one of the factor payments and should be classified accordingly. But the same is not being done due to non- availability of data.

1.7.5 Maintenance

These are the expenses towards maintenance of buildings, roads and machinery etc.

1.7.6 Benefits

Expenditure on social benefits viz., medical and educational e.g. medical charges and reimbursement of medical expenditure, cost of textbook to the children of low- paid govt. employees; other benefits (Leave Travel Concessions) in cash; The items like Compassionate allowance, family pension, leave encashment, gratuities, commuted value of pension and other retirement benefits currently given under the account head 2071 are also covered under this category. Payments in kind e.g., cost of liveries and uniforms; rations supplied to police and defence personnel etc. are to be treated as benefits in kind.

1.7.7 Interest Paid

Interest payments comprise interest on public debt and other obligations other than on commercial debt. The interest paid to or received from other public authorities are to be shown separately. These do not accrue to the public and are merely inter – departmental or inter – account transfers, which ultimately get cancelled. However, in the case of states all these payments are shown separately.

The interest received from departmental commercial undertakings appears as a payment item in 'Production Account of Departmental Commercial Undertakings'. This item is deducted from both interest received and interest paid so that there is no double counting.

1.7.8 Subsidies

The concept of subsidy adopted in National Accounts Statistics (NAS) is broadly the same as adopted in 2008 Version of the "System of Nation Accounts" (SNA).

"Subsidies are current unrequited payments that government units including non – resident government units make to enterprises on the basis of the levels of their production activities or the quantities or values of the goods or services which they produce, sell or import. They are receivable by resident producers or importers. In the case of resident producers, they may be designed to influence their levels of production, the prices at which their outputs are sold or the remuneration of the institutional units engaged in production. Subsidies are equivalent to negative taxes on production in so far as their impact on the operating surplus is in the opposite direction to that of taxes on production".

"Subsidies are not payable to final consumers and current transfers that governments make directly to households as consumers are treated as social benefits/transfers. Subsidies also do not include grants that governments may make to enterprises in order to finance their capital formation or compensate them for damage to their capital assets, such grants being treated as capital transfers."

Subsidies include all grants on current account, which entrepreneurs receive from the Government. These may take the form of direct payments to producers or differentials between the buying and selling prices of government trading organizations. These subsidies are transfers, are in additions to the income of the producers from current production. The grants, for example, are based on the amount of value of commodities produced, exported or consumed, the labour or land employed in production, or the manner in which production is organized and carried on. Transfers by the public authorities to private industries for investment purpose or to cover destruction, damage and other losses in capital and working assets are classed as capital transfers rather than as subsidies. Current grants made to private non- profit institutions serving households are not to be considered subsidies. Such payments will be classified as current transfers by general government, depending on the circumstances and conditions of a given payment. The value of coupons made available by government agencies to specific groups of the population to enable them to obtain goods at prices lower than the current market prices, are classified as current transfers to households. Under certain circumstances subsidies include the grants made by government to public corporation in the compensation for losses, i.e., negative operating surplus, in connection with the losses of Departmental Commercial Undertakings. This will be the case when the loss is clearly the consequence of the policy of the government to maintain prices at a level at which the proceeds of the public industry will not cover the current cost of production. In order to determine whether this is the situation, it may be necessary to investigate the considerations behind the policy of determining the prices charged by the public industry. All current transfers to public corporations, irrespective of whether they are made to maintain the price level or for other purposes are to be treated as subsidies. In the case of departmental undertakings losses which are not compensated for by subsidies will be transferred to the income and outlay account of general government as negative operating surplus. Rebate on the sale of handloom cloth; loss on the sale of fertilizers, improved seeds, pesticides and agricultural implements, loss suffered by the cooperative societies etc. are to

be treated as subsidies. The losses by the Departmental Commercial Undertakings e.g. irrigation, electricity & village & small industries etc., are to be treated as imputed subsidies. Subsidies are further bifurcated into product and production subsidies.

1.7.9 Current Transfers

Current transfers or grants paid may be classified under three main categories. Firstly, these can be to other Governments like Central Government, State Government and Local Authorities, secondly to the rest of the world (Foreign) and thirdly to other sectors including households (grants to aided schools, scholarships and stipends, welfare of the weaker sections of the society), private institutions and autonomous bodies. All these items figure in the accounts of a State budget. However, when accounts of all the Governments are merged, the first category, i.e. grants to other governments get cancelled.

1.7.10 Capital Transfers

These are also classified in the similar way that with Current Grants.

1.7.11 Saving on Current Account

This is a balancing item on the current account of government administration, i.e. surplus of current receipts over current expenditure.

1.7.12 Income from Property and Entrepreneurship

This records the income receivable by the State Government from departmental commercial undertakings as well as the net rent and dividends accruing to it from the ownership of buildings or financial assets.

1.7.13 Taxes

Taxes in the SNA include three components, viz, taxes on income and wealth, product taxes and production taxes. Taxes on income and wealth cover levies by public authorities on income from employment, property, capital gains or any other source except for social security contributions. In some countries, the real estate and land taxes are used as an administrative device for taxing the income of the owners of such property and in these cases, they may be considered to be income taxes. Both households and enterprises may pay direct taxes on income. Other Taxes on income and wealth include corporation tax, taxes on income other than corporation tax, taxes on income and expenditure and taxes on wealth. Product taxes includes Hotel receipts tax, interest tax, taxes other than income and expenditure, custom duties, union excise duties, shareable duties, duties assigned to states, non-sharable duties, cesses on commodities, state excise, taxes on sales and trade, taxes on vehicle, taxes on goods and passengers, taxes on duty on electricity, service tax and other taxes and duties on commodities and services. Production taxes includes fringe benefit tax, land revenue, stamps and registration fee, estate duties, banking cash transaction tax, taxes on vehicles, other taxes and duties on commodities and services.

1.7.14 Miscellaneous receipts

These receipts are in the nature of fees, fines and forfeitures.

1.7.15 Revenue Grants, Contribution, etc.

Revenue grants, contributions are mostly from other Governments and will ultimately get cancelled. However, these have to be classified separately in the case of individual States.

1.7.16 Production Accounts of Departmental Enterprises

The departmental enterprises or Government trading enterprises may be defined as Government agencies producing commodities and services that are not provided free of charge. The operations of these enterprises are in the nature of entrepreneurial activities of the Government. Current expenditure of these enterprises, like working expenses of productive enterprises, constitute intermediate expenditure that include in prices of commodities and services as these are sold to the other sectors of the economy. Hence expenditures of these enterprises are different in character from final outlays of administrative departments which have no income of their own and depend upon incomes of other sectors to meet their expenditure. Other main characteristics of these enterprises are as follows.

- (i) Departmental enterprises are subject to market forces i.e., demand and supply.
- (ii) Departmental enterprises are un- incorporated enterprises owned, controlled and run directly by the Government.
- (iii) The intension to make profit is not the essential characteristics and the activities of such enterprise may be carried on deliberately at a loss.
- (iv) The operation of departmental enterprises usually involves the use of expensive capital equipment and holding of stocks which may subject to large fluctuations and the provision for depreciation may, therefore, be a significant element in the total cost of operations.
- (v) Use of commercial Accounting methods to determine profit and loss.
- (vi) To maintain their operation, departmental enterprises must both give and receive commercial credit.

Independent Statutory corporations and boards set up by the State Government are excluded from the purview of this account. The following are some of the activities being classified as Departmental Enterprises.

- a. Irrigation
- b. Forestry
- c. Industries
- d. Stationery and Printing
- e. Dairy Development
- f. Electricity
- g. Road and Water Transport
- h. Civil Aviation

The Expenditure side of this account consists of the following items of current expenditure such as compensations of employees (i.e. wages and salaries), purchase of commodities and services (including maintenance and repairs), interest, consumption of fixed capital and profits. The sale proceeds and the losses of these enterprises are treated as subsidies and are furnished on the receipt side.

1.7.17 Capital Finance Account of Public Authorities

Items of expenditure appearing under this account are discussed below:

1.7.18 Gross Fixed Capital Formation (GFCF)

It represents the gross value of the goods, which are added to the domestic capital stocks during a year. It comprises the expenditure on the acquisition as well as own account production of fixed assets. The gross fixed capital formation has been classified into buildings, roads, transport, machinery and other capital assets. All of them also include 'renewals and replacements' as well. The entire classification measures the Gross Fixed Capital Formation in the Government.

1.7.19 Residential Buildings

It includes all expenditure on new construction and major alternations to residential buildings

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1.7.20 Non-Residential Buildings

It includes all expenditure on new construction and major alternations to non-residential buildings.

1.7.21 Construction outlay

It includes all expenditure on construction costs of the buildings (other than Residential and non-residential buildings) together with cost of external and internal fixtures during the year.

1.7.22 Land Improvement:

It includes all expenditure on land which improves the quality of land and further increases its productivity and its value as well.

1.7.23 Roads and Bridges

Expenditure on construction of roads and bridges is considered.

1.7.24 Transport equipment

This includes expenditure incurred on the purchase of various equipments such as buses, jeeps, trucks, tractors for road haulage.

1.7.25 Machinery

This includes expenditure incurred on the purchase of various machineries such as power generating machinery, agricultural machinery and implements, machinery and equipment and instruments used by professional men. Under this head the expenditure shown against renewals and replacements refers mainly to Departmental Commercial Undertakings.

1.7.26 Other Capital Outlay

This includes expenditure works on power and irrigation projects, flood control, forest clearance land reclamation, water supply and sanitation and office furniture etc.

1.7.27 Computer and Electronic equipment

This includes expenditure incurred on purchase of computer and electronic items.

1.7.28 Software

This includes all the software purchased or generated with in the government for the improvement in day to day work. However, the software which is inseparable with the computer such as Operating System has to be included in the machinery it self.

1.7.29 Cultivated Resources

This includes plantations, orchards and other cash crops having repeated production and life for more than a year.

1.7.30 Animal Stock

This being prevalent particularly in defence services and other departments concerned with security and animal husbandry departments by way of horses, camels etc.,

1.7.31 Net Purchase of Physical Assets

The major component here is purchase of land. Occasionally, purchase and sale of second hand capital assets are shown in budgets. These transactions of both land as well as second hand assets are treated as sale/ purchase to arrive at net purchase of physical assets and they are classified separately.

1.7.32 Change in Stock

This represents the value of the physical change in raw materials, work in progress (other than the work in progress in buildings which are included in fixed capital formation) and finished products, which are held by commercial enterprises and in government stockpiles. In the case of administrative departments, the stocks held are (i) in the nature of policy stocks like food, fertilizers etc. and (ii) work stores under the civil works departments which consist of cement, bricks, steel etc. Purchases or additions less sales / withdrawals during the year, as given in the detailed Demands for Grants, are taken as change in stock.

1.7.33 Capital Transfers

These cover grants to (other than Govt.) finance the construction of buildings, purchase of machinery and equipment and for public works, water supply and sewage disposal scheme etc. These are intended to assist capital formation in other sectors of the economy.

1.7.34 Receipt Side

This side deals with the financing of the capital formation and the sources for the same are presented as under

1.7.35 Surplus on current account

This is directly taken from Income and Outlay Account of Administrative Departments.

1.7.36 Consumption of fixed capital

This is brought over from Production account of Departmental Enterprises.

1.7.37 Net Budgetary Borrowing

Directly taken from the Borrowing Account.

1.7.38 Other Liabilities

All investments in the share capitals of statutory corporations, co-operative societies and other are classified as financial assets and are shown against other liabilities as a negative figure. Also included are the Net extra budgetary receipts taken from the Borrowing Account.

1.7.39 Borrowing Account

This account comprises of 'Borrowing at home' and 'Extra-Budgetary receipts and adjustments' taken from the Annual Financial Statement. Items included in 'Borrowing at home' are internal debt, small savings, provident fund, etc. and in 'Extra- budgetary receipts and adjustments' are Loans from Government of India, Loans and Advances by State Government, Inter-State settlement, Contingency Fund, Reserve funds, Deposits and Advances, Suspense and Miscellaneous, remittances and Cash Balances. Besides these, there are some funds maintained by the Government like Famine Relief Fund, Road Fund, etc. which was also covered here under the heads revenue, capital and commercial accounts.

Some Significant Magnitudes

Table -4
Expenditure by Type

₹ in Lakh

| Items | 2022-23(A) | 2023-24(RE) | 2024-25(BE) |
|---|----------------|----------------|----------------|
| 1 Final Outlays | 3301268 | 3482439 | 3436493 |
| (a) Government consumptionExpenditure | 2745661 | 2845742 | 2883716 |
| (b) Capital outlay | 555740 | 637850 | 553985 |
| (c) Acquisition of Fixed assests | -133 | -1153 | -1208 |
| 2 Transfer payments to the rest of the economy | 749056 | 780440 | 744085 |
| (a) Current transfers * | 637298 | 680657 | 676919 |
| (b) Capital tranfers | 111758 | 99783 | 67166 |
| 3 Financial Investments and Loans from the rest of the economy | 52092 | 30109 | 20415 |
| 4 Total expenditure (1+2+3) | 4102416 | 4292988 | 4200993 |

* Current transfers also include interest and subsidies of Departmental Enterprise.

Table -5
Current Receipts of the State Government

₹ in Lakh

| Items | 2022-23(A) | 2023-24(RE) | 2024-25(BE) |
|--|----------------|----------------|----------------|
| 1.Tax Receipt | 1832999 | 2175991 | 2503153 |
| 2. Income from property and entrepreneurship | 122792 | 139237 | 168937 |
| 3. Fees and miscellaneous Receipts | 21357 | 23355 | 23883 |
| 4. Revenue Grants from Government of India | 1673393 | 1518503 | 1328748 |
| 5. Total Current Receipts (1+2+3+4) | 3650541 | 3857086 | 4024721 |

Table -6
Current Outgoings of the State Government

₹ in Lakh

| Items | 2022-23(A) | 2023-24(RE) | 2024-25(BE) |
|--|----------------|----------------|----------------|
| 1. Consumption Expenditure | 2745661 | 2845742 | 2883716 |
| 2 Transfer Payments | 749056 | 780440 | 744085 |
| 3 Total Current Outgoings (1+2) | 3494717 | 3626182 | 3627801 |

Table -7
Net Surplus of Departmental Enterprises

₹ in Lakh

| Items | 2022-23(A) | 2023-24(RE) | 2024-25(BE) |
|-------------------------------|---------------|---------------|---------------|
| 1 Gross Receipt* | 142791 | 142643 | 145707 |
| 2 Operating Expenses | 142791 | 142643 | 145707 |
| 3 Net surplus (1-2) | 0 | 0 | 0 |
| 4.Imputed subsidies (Total 2) | 134041 | 134466 | 136212 |

*Gross receipts Includes imputed subsidies.

Table-8.1
Estimates of Output and Domestic Product of General Government, 2022-23(A)

₹ in Lakh

| Item | Salary | Pension | Others | CE | IC | Output | NVA |
|--|----------------|---------------|--------------|----------------|---------------|----------------|---------|
| 1. Total | 1398163 | 890084 | 95056 | 2383303 | 493172 | 2876475 | 2383303 |
| 2. Construction (Repaire & Maintenance) | 73693 | 46914 | 3064 | 123671 | 133158 | 256829 | 123671 |
| 3. Water Supply | 28110 | 17895 | 2089 | 48094 | 83095 | 131189 | 48094 |
| 4. Other Services | 876053 | 557704 | 20631 | 1454388 | 89363 | 1543751 | 1454388 |
| I. (a) Education (3.2) | 762883 | 485659 | 16252 | 1264794 | 50697 | 1315491 | 1264794 |
| (b) Medical & Public Health (4.2) | 113170 | 72045 | 4379 | 189594 | 36861 | 226455 | 189594 |
| (c) Sanitaion | 0 | 0 | 0 | 0 | 1805 | 1805 | 0 |
| 5. Sub Total (2 to 4) | 977856 | 622513 | 25784 | 1626153 | 305616 | 1931769 | 1626153 |
| 6. Public Administration & Defence (1-5) | 420307 | 267571 | 69272 | 757150 | 187556 | 944706 | 757150 |
| 7. CFC Public Administration | | | | | | | 189938 |
| 8. GVA Public Administration | | | | | | | 947088 |

Table-8.2
Estimates of Output and Domestic Product of General Government, 2023-24(RE)

₹ in Lakh

| Item | Salary | Pension | Others | CE | IC | Output | NVA |
|--|----------------|---------------|---------------|----------------|---------------|----------------|---------|
| 1. Total | 1395377 | 859594 | 105225 | 2360196 | 621324 | 2981520 | 2360196 |
| 2. Construction (Repaire & Maintenance) | 21331 | 13141 | 2997 | 37469 | 155308 | 192777 | 37469 |
| 3. Water Supply | 18868 | 11623 | 3233 | 33724 | 95968 | 129692 | 33724 |
| 4. Other Services | 916704 | 564717 | 24746 | 1506167 | 76745 | 1582912 | 1506167 |
| I. (a) Education (3.2) | 799509 | 492521 | 18186 | 1310216 | 39771 | 1349987 | 1310216 |
| (b) Medical & Public Health (4.2) | 117195 | 72196 | 6560 | 195951 | 34500 | 230451 | 195951 |
| (c) Sanitaion | 0 | 0 | 0 | 0 | 2474 | 2474 | 0 |
| 5. Sub Total (2 to 4) | 956903 | 589481 | 30976 | 1577360 | 328021 | 1905381 | 1577360 |
| 6. Public Administration & Defence (1-5) | 438474 | 270113 | 74249 | 782836 | 293303 | 1076139 | 782836 |
| 7. CFC Public Administration | | | | | | | 177103 |
| 8. GVA Public Administration | | | | | | | 959939 |

Table-8.3
Estimates of Output and Domestic Product of General Government, 2024-25(BE)

₹ in Lakh

| Item | Salary | Pension | Others | CE | IC | Output | NVA |
|---|----------------|---------------|---------------|----------------|---------------|----------------|----------------|
| 1. Total | 1507352 | 949432 | 107786 | 2564570 | 455073 | 3019643 | 2564570 |
| 2. Construction (Repaire & Maintenance) | 43655 | 27497 | 2807 | 73959 | 162375 | 236334 | 73959 |
| 3. Water Supply | 19183 | 12083 | 2453 | 33719 | 100279 | 133998 | 33719 |
| 4. Other Services | 983549 | 619506 | 23806 | 1626861 | 64440 | 1691301 | 1626861 |
| I. (a) Education (3.2) | 861216 | 542452 | 16708 | 1420376 | 35840 | 1456216 | 1420376 |
| (b) Medical & Public Health (4.2) | 122333 | 77054 | 7098 | 206485 | 26020 | 232505 | 206485 |
| (c) Sanitaion | 0 | 0 | 0 | 0 | 2580 | 2580 | 0 |
| 5. Sub Total (2 to 4) | 1046387 | 659086 | 29066 | 1734539 | 327094 | 2061633 | 1734539 |
| 6. Public Administration & Defence (1-5) | 460965 | 290346 | 78720 | 830031 | 127979 | 958010 | 830031 |
| 7. CFC Public Administration | | | | | | | 183520 |
| 8. GVA Public Administration | | | | | | | 1013551 |

Table-9
Borrowing Account

₹ in Lakh

| Items | 2022-23 (A) | | 2023-24(RE) | | 2024-25 (BE) | |
|--|-------------|-------------|-------------|-------------|--------------|-------------|
| | Receipts | Expenditure | Receipts | Expenditure | Receipts | Expenditure |
| A. Revenue and Capital Account | 3810209 | 5045415 | 4044631 | 5270715 | 4215307 | 5293631 |
| I. Borrowing at Home | | | | | | |
| 1. Internal Debt | 2163199 | 1003286 | 1778387 | 874899 | 1200743 | 536955 |
| 2. Small Savings, Provident Fund etc. | 363327 | 295731 | 294500 | 162500 | 297500 | 162500 |
| 3. Other Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2526526 | 1299017 | 2072887 | 1037399 | 1498243 | 699455 |
| Net Receipts (I) | 1227509 | 0 | 1035488 | 0 | 798788 | 0 |
| II. Borrowing Abroad | 0 | 0 | 0 | 0 | 0 | 0 |
| 1. External Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. Other Debt | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Receipts (II) | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Extra Budgetary Receipts & Adjustments | 0 | 0 | 0 | 0 | 0 | 0 |
| 1. Loans from Government of India | 73983 | 10293 | 88975 | 10763 | 90168 | 10955 |
| 2. Loans and Advances from States Government | 8279 | 11057 | 2704 | 6096 | 2756 | 2818 |
| 3. InterState Settlement | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. Contingency Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Reserve Funds | 74145 | 78063 | 102 | 102 | 102 | 102 |
| 6. Deposits & Advances | 594622 | 576439 | 37389 | 37388 | 37388 | 37390 |
| 7. Suspense and Miscellaneous | 4086402 | 4142319 | 82241 | 82241 | 82241 | 82241 |
| 8. Remittances | 817873 | 833828 | 48037 | 48037 | 48037 | 48037 |
| 9. Cash Balance | -4540 | -8932 | -8932 | -124707 | -124707 | -325094 |
| 10. Funds Revenue Account | 960 | -10206 | 970 | -75856 | 1073 | 10502 |
| 11. Funds Commercial Account | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 5651724 | 5632861 | 251486 | -15936 | 137058 | -133049 |
| Net Receipts (III) | 18863 | 0 | 267422 | 0 | 270107 | 0 |
| Check Total excluding funds) | 11987499 | 11987499 | 6368034 | 6368034 | 5849535 | 5849535 |
| Difference (Receipt - Expenditure) | 0 | | 0 | | 0 | |

Table-10

Domestic Product by Industry of Origin and Factor Income (DCUs) 2022-23 (Actuals)

₹ in Lakh

| Industry | TSW | Benefits | Purchases | Bm | Rm | Cm | Rent | Interest | Depreciation | Profits | Sales | Subsidy | Total Receipts | Net Product | Gross Product |
|-------------------------------------|--------------|------------|--------------|------------|-------------|--------------|----------|----------|--------------|----------|-------------|---------------|----------------|--------------|---------------|
| 1. Agriculture (Irrigation) | 24756 | 194 | 7583 | 0 | 0 | 22878 | 0 | 0 | 0 | 0 | 110 | 55301 | 55411 | 24950 | 24950 |
| 2. Forests | 64144 | 269 | 8093 | 137 | 1215 | 10494 | 0 | 0 | 0 | 0 | 8178 | 76174 | 84352 | 64413 | 64413 |
| 3. Manufacturing | 1796 | 9 | 1216 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 462 | 2566 | 3028 | 1805 | 1805 |
| 4. Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Services Incidental to Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Civil Aviation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Road Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. Trade & Hotels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. Total | 90696 | 472 | 16892 | 144 | 1215 | 33372 | 0 | 0 | 0 | 0 | 8750 | 134041 | 142791 | 91168 | 91168 |

Note: TSW- Total Salary Wages, Bm- Maintenance and minor repairs of the buildings: office and residential, Rm- Maintenance and minor repairs of the roads and bridges, Cm- Maintenance and minor repairs of the other constructions (parks, sewages, water pipe lines etc.)

Table-11

Domestic Product by Industry of Origin and Factor Income (DCUs) 2023-24 (RE)

₹ in Lakh

| Industry | TSW | Benefits | Purchases | Bm | Rm | Cm | Rent | Interest | Depreciation | Profits | Sales | Subsidy | Total Receipts | Net Product | Gross Product |
|-------------------------------------|--------------|------------|--------------|------------|------------|--------------|----------|----------|--------------|----------|-------------|---------------|----------------|--------------|---------------|
| 1. Agriculture (Irrigation) | 15444 | 182 | 9770 | 0 | 0 | 29090 | 0 | 0 | 0 | 0 | 328 | 54158 | 54486 | 15626 | 15626 |
| 2. Forests | 64233 | 412 | 7788 | 149 | 751 | 12202 | 0 | 0 | 0 | 0 | 7376 | 78159 | 85535 | 64645 | 64645 |
| 3. Manufacturing | 1896 | 19 | 700 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 473 | 2149 | 2622 | 1915 | 1915 |
| 4. Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Services Incidental to Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Civil Aviation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Road Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. Trade & Hotels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. Total | 81573 | 613 | 18258 | 156 | 751 | 41292 | 0 | 0 | 0 | 0 | 8177 | 134466 | 142643 | 82186 | 82186 |

Note: TSW- Total Salary Wages, Bm- Maintenance and minor repairs of the buildings: office and residential, Rm- Maintenance and minor repairs of the roads and bridges, Cm- Maintenance and minor repairs of the other constructions (parks, sewages, water pipe lines etc.)

Table-12

Domestic Product by Industry of Origin and Factor Income (DCUs) 2024-25 (BE)

₹ in Lakh

| Industry | TSW | Benefits | Purchases | Bm | Rm | Cm | Rent | Interest | Depreciation | Profits | Sales | Subsidy | Total Receipts | Net Product | Gross Product |
|-------------------------------------|--------------|------------|--------------|-----------------|-----------------|--------------|----------|----------|--------------|----------|------------------|---------------|----------------|--------------|---------------|
| 1. Agriculture (Irrigation) | 17553 | 178 | 8102 | 0 | 0 | 30081 | 0 | 0 | 0 | 0 | 261 | 55653 | 55914 | 17731 | 17731 |
| 2. Forests | 66843 | 326 | 10832 | 14 9 | 75 1 | 8699 | 0 | 0 | 0 | 0 | 871 0 | 78890 | 87600 | 67169 | 67169 |
| 3. Manufacturing | 1645 | 13 | 527 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 524 | 1669 | 2193 | 1658 | 1658 |
| 4. Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. Services Incidental to Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. Civil Aviation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. Road Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8. Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9. Trade & Hotels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10. Other Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11. Total | 86041 | 517 | 19461 | 15 7 | 75 1 | 38780 | 0 | 0 | 0 | 0 | 949 5 | 136212 | 145707 | 86558 | 86558 |

Note: TSW- Total Salary Wages, Bm- Maintenance and minor repairs of the buildings: office and residential, Rm- Maintenance and minor repairs of the roads and bridges, Cm- Maintenance and minor repairs of the other constructions (parks, sewages, water pipe lines etc.)

Table-13

Industry and Asset wise Capital Formation of DCUs (2022-23) Actuals

₹ in Lakh

| | Particulars | Crops | Forestry & Logging | Manufacturing registered | Railways Manufacturing | Electricity | Trade & Repair Services | Railways Transport | Road Transport | water Transport | Air Transport | Services Incidental to Transport | Communication & Services related to Broadcasting | Total |
|-------|---|--------------|--------------------|--------------------------|------------------------|-------------|-------------------------|--------------------|----------------|-----------------|---------------|----------------------------------|--|--------------|
| (I) | Construction (P1+P2) | 22555 | 1953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24508 |
| P1 | Dwelling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P2 | Other Building and Sturcture (P2.1+P2.2+P2.3) | 22555 | 1953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24508 |
| P2.1 | Non-Residential Building | 0 | 1097 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1097 |
| P2.2 | Other Structures | 22555 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22605 |
| P2.3 | Land Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P2.4 | Roads & Bridges | 0 | 806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 806 |
| (II) | Machinery and Equipment (P3.1+P3.2+P3.3+P4) | 0 | 20 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 |
| P3.1 | Transport Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.2 | ICT Equipments | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.3 | Other Machinery and Equipment | 0 | 20 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 |
| P4 | Weapons Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (III) | Cultivated Biological Resources (P5.1+P5.2) | 0 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| P5.1 | Animal Resources Yielding Repeat Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5.2 | Tree, Crop and Plant Resources Yielding Repeat Products | 0 | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |

Contd....

Table-13

Industry and Asset wise Capital Formation of DCUs (2022-23) Actuals

₹ in Lakh

| | Particulars | Crops | Forestry & Logging | Manufacturing registered. | Railways Manufacturing | Electricity | Trade & Repair Services | Railways Transport | Road Transport | water Transport | Air Transport | Services Incidental to Transport | Communication & Services related to Broadcasting | Total |
|------------------------------------|---|-------|--------------------|---------------------------|------------------------|-------------|-------------------------|--------------------|----------------|-----------------|---------------|----------------------------------|--|-------|
| (IV) | Intellectual Property Products (sum of P7.1 to P7.5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.1 | Research and Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.2 | Mineral Exploration and Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.3 | Computer Software and Databases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.4 | Entertainment, Literary of Artistic Originals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.5 | Other Intellectual Property Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New Outlay | | 22555 | 2235 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24932 |
| Net Purchase of Second Hand Assets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change in Stocks | | 757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 757 |
| Gross Capital Formation | | 23312 | 2235 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25689 |

Table-14
Industry and Asset wise Capital Formation of DCUs (2023-24) RE

₹ in Lakh

| | Particulars | Crops | Forestry & Logging | Manufacturing registered | Railways Manufacturing | Electricity | Trade & Repair Services | Railways Transport | Road Transport | water Transport | Air Transport | Services Incidental to Transport | Communicati on & Services related to Broadcasting | Total |
|-------|--|--------------|-----------------------|-----------------------------|---------------------------|-------------|-------------------------------|-----------------------|-------------------|--------------------|------------------|---|--|-------------|
| (I) | Construction (P1+P2) | 37038 | 2092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3913 |
| P1 | Dwelling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P2 | Other Building and Sturcture (P2.1+P2.2+P2.3) | 37038 | 2092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3913 |
| P2.1 | Non-Residential Building | 0 | 1269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1269 |
| P2.2 | Other Structures | 37038 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3710 |
| P2.3 | Land Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| P2.4 | Roads & Bridges | 0 | 756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 756 |
| (II) | Machinery and Equipment (P3.1+P3.2+P3.3+P4) | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| P3.1 | Transport Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.2 | ICT Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.3 | Other Machinery and Equipment | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 |
| P4 | Weapons Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (III) | Cultivated Biological Resources (P5.1+P5.2) | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 |
| P5.1 | Animal Resources Yielding Repeat Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5.2 | Tree, Crop and Plant Resources Yielding Repeat Products | 0 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 |

Contd....

Table-14
Industry and Asset wise Capital Formation of DCUs (2023-24) RE

₹ in Lakh

| | Particulars | Crops | Forestry & Logging | Manufacturing registered | Railways Manufacturing | Electricity | Trade & Repair Services | Railways Transport | Road Transport | water Transport | Air Transport | Services Incidental to Transport | Communication & Services related to Broadcasting | Total |
|------------------------------------|--|--------------|--------------------|--------------------------|------------------------|-------------|-------------------------|--------------------|----------------|-----------------|---------------|----------------------------------|--|--------------|
| (IV) | Intellectual Property Products (sum of P7.1 to P7.5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.1 | Research and Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.2 | Mineral Exploration and Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.3 | Computer Software and Databases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.4 | Entertainment, Literary of Artistic Originals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.5 | Other Intellectual Property Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New Outlay | | 37038 | 2369 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39447 |
| Net Purchase of Second Hand Assets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change in Stocks | | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161 |
| Gross Capital Formation | | 37199 | 2369 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39608 |

Table-15
Industry and Asset wise Capital Formation of DCUs (2024-25) BE

₹ in Lakh

| | Particular | Crops | Forestry & Logging | Manufacturing registered | Railways Manufacturing | Electricity | Trade & Repair Services | Railways Transport | Road Transport | water Transport | Air Trans port | Services Incidental to Transport | Communication & Services related to Broadcasting | Total |
|--------------|--|--------------|-----------------------|-----------------------------|---------------------------|-------------|-------------------------------|-----------------------|-------------------|--------------------|----------------------|---|--|-------------------------|
| (I) | Construction (P1+P2) | 81100 | 1160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8226 0 |
| P1 | Dwelling | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P2 | Other Building and Sturcture (P2.1+P2.2+P2.3) | 81100 | 1160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8226 0 |
| P2.1 | Non-Residential Building | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| P2.2 | Other Structures | 81100 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8121 0 |
| P2.3 | Land Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P2.4 | Roads & Bridges | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| (II) | Machinery and Equipment (P3.1+P3.2+P3.3+P4) | 0 | 46 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 431 |
| P3.1 | Transport Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.2 | ICT Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.3 | Other Machinery and Equipment | 0 | 46 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 431 |
| P4 | Weapons Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (III) | Cultivated Biological Resources (P5.1+P5.2) | 0 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321 |
| P5.1 | Animal Resources Yielding Repeat Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5.2 | Tree, Crop and Plant Resources Yielding Repeat Products | 0 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 321 |

Contd....

Table-15
Industry and Asset wise Capital Formation of DCUs (2024-25) BE

₹ in Lakh

| | Particular | Crops | Forestry & Logging | Manufacturing registered | Railways Manufacturing | Electricity | Trade & Repair Services | Railways Transport | Road Transport | water Transport | Air Transport | Services Incidental to Transport | Communication & Services related to Broadcasting | Total |
|---------------------------------------|--|--------------|-----------------------|-----------------------------|---------------------------|-------------|-------------------------------|-----------------------|-------------------|--------------------|------------------|---|---|--------------|
| (IV) | Intellectual Property Products (sum of P7.1 to P7.5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.1 | Research and Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.2 | Mineral Exploration and Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.3 | Computer Software and Databases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.4 | Entertainment, Literary of Artistic Originals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.5 | Other Intellectual Property Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New Outlay | | 81100 | 1527 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83012 |
| Net Purchase of Second Hand Assets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change in Stocks | | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142 |
| Gross Capital Formation | | 81242 | 1527 | 385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83154 |

Table-16
Industry and Asset wise Capital Formation of General Government (2022-23) Actuals

₹ in Lakh

| | Particular | Water Supply | Remediation & other utility services (Sanitation) | Construction | Public Administration & Defence | Education | Health | Total |
|--------------|---|--------------|---|--------------|---------------------------------|--------------|--------------|---------------|
| (I) | Construction (P1+P2) | 72911 | 8293 | 0 | 364716 | 71271 | 12598 | 529789 |
| P1 | Dwelling | 0 | 0 | 0 | 9192 | 0 | 0 | 9192 |
| P2 | Other Building and Sturcture (P2.1+P2.2+P2.3) | 72911 | 8293 | 0 | 355524 | 71271 | 12598 | 520597 |
| P2.1 | Non-Residential Building | 0 | 0 | 0 | 45061 | 69490 | 12598 | 127149 |
| P2.2 | Other Structures | 72911 | 8293 | 0 | 79346 | 1781 | 0 | 162331 |
| P2.3 | Land Improvement | 0 | 0 | 0 | 340 | 0 | 0 | 340 |
| P2.4 | Roads & Bridges | 0 | 0 | 0 | 230777 | 0 | 0 | 230777 |
| (II) | Machinery and Equipment (P3.1+P3.2+P3.3+P4) | 0 | 0 | 1642 | 16402 | 6330 | 1186 | 25560 |
| P3.1 | Transport Equipment | 0 | 0 | 0 | 1386 | 25 | 9 | 1420 |
| P3.2 | ICT Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.3 | Other Machinery and Equipment | 0 | 0 | 1642 | 15016 | 6305 | 1177 | 24140 |
| P4 | Weapons Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (III) | Cultivated Biological Resources (P5.1+P5.2) | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| P5.1 | Animal Resources Yielding Repeat Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5.2 | Tree, Crop and Plant Resources Yielding Repeat Products | 0 | 0 | 0 | 1 | 0 | 0 | 1 |

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Table-16
Industry and Asset wise Capital Formation of General Government (2022-23) Actuals

₹ in Lakh

| | Particular | Water Supply | Remediation & other utility services (Sanitation) | Construction | Public Admmistration & Defence | Education | Health | Total |
|--|--|--------------|---|--------------|--------------------------------|--------------|--------------|---------------|
| (IV) | Intellectual Property Products (sum of P7.1 to P7.5) | 0 | 0 | 0 | 51 | 339 | 0 | 390 |
| P7.1 | Research and Development | 0 | 0 | 0 | 0 | 339 | 0 | 339 |
| P7.2 | Mineral Exploration and Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.3 | Computer Software and Databases | 0 | 0 | 0 | 51 | 0 | 0 | 51 |
| P7.4 | Entertainment, Literary of Artistic Originals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.5 | Other Intellectual Property Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New Outlay | | 72911 | 8293 | 1642 | 381170 | 77940 | 13784 | 555740 |
| Net purchase of second hand goods | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change in Stocks | | 17420 | 0 | 12485 | 728 | 0 | 0 | 30633 |
| Gross Capital Formation | | 90331 | 8293 | 14127 | 381898 | 77940 | 13784 | 586373 |

Table-17
Industry and Asset wise Capital Formation of General Government (2023-24) RE

₹ in Lakh

| | Particular | Water Supply | Remediation & other utility services (Sanitation) | Construction | Public Admmistration & Defence | Education | Health | Total |
|--------------|---|--------------|---|--------------|--------------------------------|--------------|-------------|---------------|
| (I) | Construction (P1+P2) | 94118 | 7232 | 0 | 447797 | 48360 | 8705 | 606212 |
| P1 | Dwelling | 0 | 0 | 0 | 15429 | 0 | 0 | 15429 |
| P2 | Other Building and Sturcture (P2.1+P2.2+P2.3) | 94118 | 7232 | 0 | 432368 | 48360 | 8705 | 590783 |
| P2.1 | Non-Residential Building | 0 | 0 | 0 | 57272 | 47335 | 8705 | 113312 |
| P2.2 | Other Structures | 94118 | 7232 | 0 | 123898 | 1025 | 0 | 226273 |
| P2.3 | Land Improvement | 0 | 0 | 0 | 57 | 0 | 0 | 57 |
| P2.4 | Roads & Bridges | 0 | 0 | 0 | 251141 | 0 | 0 | 251141 |
| (II) | Machinery and Equipment (P3.1+P3.2+P3.3+P4) | 0 | 0 | 4425 | 13098 | 5192 | 1162 | 23877 |
| P3.1 | Transport Equipment | 0 | 0 | 0 | 926 | 0 | 13 | 939 |
| P3.2 | ICT Equipment | 0 | 0 | 0 | 11 | 0 | 0 | 11 |
| P3.3 | Other Machinery and Equipment | 0 | 0 | 4425 | 12161 | 5192 | 1149 | 22927 |
| P4 | Weapons Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (III) | Cultivated Biological Resources (P5.1+P5.2) | 0 | 0 | 0 | 6977 | 0 | 0 | 6977 |
| P5.1 | Animal Resources Yielding Repeat Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5.2 | Tree, Crop and Plant Resources Yielding Repeat Products | 0 | 0 | 0 | 6977 | 0 | 0 | 6977 |

Contd.....

Table-17
Industry and Asset wise Capital Formation of General Government (2023-24) RE

₹ in Lakh

| | Particular | Water Supply | Remediation & other utility services (Sanitation) | Construction | Public Administration & Defence | Education | Health | Total |
|------------------------------------|--|---------------|---|--------------|---------------------------------|--------------|-------------|---------------|
| (IV) | Intellectual Property Products (sum of P7.1 to P7.5) | 0 | 0 | 0 | 46 | 738 | 0 | 784 |
| P7.1 | Research and Development | 0 | 0 | 0 | 0 | 324 | 0 | 324 |
| P7.2 | Mineral Exploration and Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.3 | Computer Software and Databases | 0 | 0 | 0 | 46 | 414 | 0 | 460 |
| P7.4 | Entertainment, Literary of Artistic Originals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.5 | Other Intellectual Property Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New Outlay | | 94118 | 7232 | 4425 | 467918 | 54290 | 9867 | 637850 |
| Net Purchase of Second Hand Assets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change in Stocks | | 7678 | 0 | 10084 | 1 | 0 | 0 | 17763 |
| Gross Capital Formation | | 101796 | 7232 | 14509 | 467919 | 54290 | 9867 | 655613 |

Table-18
Industry and Asset wise Capital Formation of General Government (2024-25) BE

₹ in Lakh

| | Particular | Water Supply | Remediation & other utility services (Sanitation) | Construction | Public Administration & Defence | Education | Health | Total |
|--------------|---|--------------|---|--------------|---------------------------------|--------------|-------------|---------------|
| (I) | Construction (P1+P2) | 63219 | 5210 | 0 | 428647 | 29616 | 7769 | 534461 |
| P1 | Dwelling | 0 | 0 | 0 | 9090 | 0 | 0 | 9090 |
| P2 | Other Building and Sturcture (P2.1+P2.2+P2.3) | 63219 | 5210 | 0 | 419557 | 29616 | 7769 | 525371 |
| P2.1 | Non-Residential Building | 0 | 0 | 0 | 23647 | 29586 | 7769 | 61002 |
| P2.2 | Other Structures | 63219 | 5210 | 0 | 168282 | 30 | 0 | 236741 |
| P2.3 | Land Improvement | 0 | 0 | 0 | 38 | 0 | 0 | 38 |
| P2.4 | Roads & Bridges | 0 | 0 | 0 | 227590 | 0 | 0 | 227590 |
| (II) | Machinery and Equipment (P3.1+P3.2+P3.3+P4) | 0 | 0 | 1715 | 3860 | 3761 | 885 | 10221 |
| P3.1 | Transport Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.2 | ICT Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P3.3 | Other Machinery and Equipment | 0 | 0 | 1715 | 3860 | 3761 | 885 | 10221 |
| P4 | Weapons Systems | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (III) | Cultivated Biological Resources (P5.1+P5.2) | 0 | 0 | 0 | 8532 | 0 | 0 | 8532 |
| P5.1 | Animal Resources Yielding Repeat Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P5.2 | Tree, Crop and Plant Resources Yielding Repeat Products | 0 | 0 | 0 | 8532 | 0 | 0 | 8532 |

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Table-18
Industry and Asset wise Capital Formation of General Government (2024-25) BE

₹ in Lakh

| | Particular | Water Supply | Remediation & other utility services (Sanitation) | Construction | Public Admmistration & Defence | Education | Health | Total |
|------------------------------------|--|--------------|---|--------------|--------------------------------|--------------|-------------|---------------|
| (IV) | Intellectual Property Products (sum of P7.1 to P7.5) | 0 | 0 | 0 | 56 | 715 | 0 | 771 |
| P7.1 | Research and Development | 0 | 0 | 0 | 0 | 301 | 0 | 301 |
| P7.2 | Mineral Exploration and Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.3 | Computer Software and Databases | 0 | 0 | 0 | 56 | 414 | 0 | 470 |
| P7.4 | Entertainment, Literary of Artistic Originals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P7.5 | Other Intellectual Property Products | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total New Outlay | | 63219 | 5210 | 1715 | 441095 | 34092 | 8654 | 553985 |
| Net Purchase of Second Hand Assets | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Change in Stocks | | 6888 | 0 | 9512 | 0 | 0 | 0 | 16400 |
| Gross Capital Formation | | 70107 | 5210 | 11227 | 441095 | 34092 | 8654 | 570385 |

PART-B

RECONCILIATION TABLES

Table - 19

Revenue Receipts on Current Account

in Lakh

| Items | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|--|----------------|-----------------|-----------------|
| I Current revenue of Government Administration as shown in the financial statement | 3808950 | 4044631 | 4215308 |
| II Total(1 to 6) | 157777 | 185961 | 188887 |
| 1 Revenue attributable by Departmental Commercial Undertakings | 8750 | 8177 | 9495 |
| 2 Interest receipts from Departmental Commercial Undertakings (Table-2) | 0 | 0 | 0 |
| 3 Revenue receipts netted against revenue expenditure-sale of goods and services | 144937 | 161138 | 164767 |
| 4 Revenue receipts netted against capital expenditure-sale of assets (Table-3) | 0 | 0 | 0 |
| 5 Fund (Borrowing Account) | 960 | 970 | 1073 |
| 6 Pension contribution receipts | 3130 | 15676 | 13552 |
| III Total(1 to 2) | 0 | 0 | 0 |
| 1 Surplus transferred by Departmental Commercial undertakings (Table-2) | 0 | 0 | 0 |
| 2 Rounding error | | | |
| IV Total adjustments | 632 | 1584 | 1700 |
| V Current revenue of Government administrative departments as shown in the Economic Classification of the Budget. | 3650541 | 3857086 | 4024721 |

Table – 20
Revenue Expenditure on Current Account

₹ in Lakh

| Item | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|--|----------------|-----------------|-----------------|
| I Revenue expenditure as shown in the financial statement | 4442526 | 4592623 | 4666663 |
| II Total(1 to 6) | 937313 | 937724 | 951942 |
| 1 Current expenditure of Departmental Commercial Undertakings | 142791 | 142643 | 145707 |
| 2 Expenditure of Capital Nature in Revenue Account | 801598 | 855261 | 782181 |
| i) Capital transfer | 189669 | 161193 | 129850 |
| a) Transfers Other than Local bodies | 77911 | 61410 | 62684 |
| b) Transfer to local authorities | 111758 | 99783 | 67166 |
| ii) Capital formation in administ- -rative departments | 586373 | 655613 | 570385 |
| iii) Purchase of assets & land in administrative departments | -133 | -1153 | -1208 |
| iv) Capital formation in Departmental commercial undertakings | 25689 | 39608 | 83154 |
| 3 Revenue receipts netted against revenue expenditure i.e. sale of goods and services | 144937 | 161138 | 164767 |
| 4 Fund (Borrowing Account) | -10206 | -75856 | 10502 |
| 5 Pension contribution receipts | 3130 | 15676 | 13552 |
| 6 Interest receipts from Departmental Commercial undertakings | 0 | 0 | 0 |
| III Total(1 to 5) | -381456 | -388953 | -200071 |
| 1 Expenditure of revenue nature in the capital account | 0 | 0 | 0 |
| 2 Irrigation subsidy (Table 2)DCUs | 134041 | 134466 | 136212 |
| 3 Savings (Table-1) | -515497 | -523419 | -336283 |
| 4 Current expenditure of departmental commercial undertakings in the capital account. | 0 | 0 | 0 |
| 5 Rounding error | 0 | 0 | 0 |
| IV Total adjustments | -279369 | -336653 | -446212 |
| V Expenditure as shown in the Economic classification of the budget (Table-1) | 4166038 | 4380505 | 4361004 |

Table-21
Expenditure on Capital Account

₹ in lakh

| Item | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|--|----------------|-----------------|-----------------|
| I Capital expenditure as shown in the financial statement | 602889 | 678092 | 625503 |
| II Total(1 to 5) | 30829 | -51843 | 28099 |
| 1 Current expenditure of Departmental commercial undertakings in the capital account | 0 | 0 | 0 |
| 2 Current expenditure of revenue nature in capital account (Administration) | 0 | 0 | 0 |
| 3 Revenue receipts netted against capital expenditure- | 0 | 0 | 0 |
| 4 Financial assets | 41035 | 24013 | 17597 |
| 5 Fund (Borrowing Account) | -10206 | -75856 | 10502 |
| III Total(1 to 2) | 519223 | 611228 | 645529 |
| 1 Expenditure of capital nature in the revenue account(Admn+ DCU) | 519223 | 611228 | 645529 |
| 2 Rounding error | 0 | 0 | 0 |
| IV Total adjustments | -637003 | -636771 | -763140 |
| Expenditure as shown in the Economic classification of the budget (Table-3) | 689840 | 755478 | 715015 |

Table- 22
Total Expenditure

₹ in lakh

| Items | | 2022-23 (A) | 2023-24 (RE) | 2024-25 (BE) |
|-------|--|----------------|-----------------|-----------------|
| I | As per consolidated fund shown in financial statement | 6070051 | 6162473 | 5844361 |
| II | Total(1 to 9) | 1798897 | 1718860 | 1577432 |
| | 1 Current expenditure of Departmental commercial undertakings (Table-2) | 142791 | 142643 | 145707 |
| | 2 Capital formation in departmental Commercial Undertaking (Table-3) | 24932 | 39447 | 83012 |
| | 3 Net purchase of physical assets in Departmental Commercial undertakings-Land (Table-3) | 0 | 0 | 0 |
| | 4 Revenue receipts netted against revenue expenditure (Table-1) | 144937 | 161138 | 164767 |
| | 5 Revenue receipts netted against capital expenditure (Table-3) | 0 | 0 | 0 |
| | 6 Fund (Borrowing Account) | -10206 | -75856 | 10502 |
| | 7 Interest | 482864 | 565826 | 625534 |
| | 8 Repayment of Public debt (Borrowing A/C) | 1013579 | 885662 | 547910 |
| | 9 Pension contribution receipts | 0 | 0 | 0 |
| III | Total(1 to 2) | 134041 | 134466 | 136212 |
| | 1 Irrigation subsidy (Table 2) | 134041 | 134466 | 136212 |
| | 2 Rounding error | | | |
| IV | Total adjustments | -28925 | -71358 | -230287 |
| V | Revenue expenditure as shown in the Economic-Cum-Purpose classification of the Budget | 4166038 | 4380505 | 4361004 |

PART-C

PURPOSE CLASSIFICATION

Table-1

Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|--|---------------|--------------|----------|-------------|-------------|-----------|---------------|----------------|----------|----------|--------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | General Public Services | 267969 | 5460 | 0 | 2389 | 3088 | 62 | 170591 | 449559 | 0 | 0 | 33004 | 12486 | 54 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 267929 | 5460 | 0 | 2389 | 3088 | 62 | 170566 | 449494 | 0 | 0 | 32851 | 12486 | 39 |
| 1.1.1 | Public Order & safety | 166277 | 3636 | 0 | 1367 | 464 | 42 | 105854 | 277640 | 0 | 0 | 3312 | 1666 | 0 |
| 1.1.2 | Planning & Statistical Activities | 1947 | 16 | 0 | 31 | 2 | 0 | 1239 | 3235 | 0 | 0 | 488 | 10 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 99705 | 1808 | 0 | 991 | 2622 | 20 | 63473 | 168619 | 0 | 0 | 29051 | 10810 | 39 |
| 1.2 | General Research | 40 | 0 | 0 | 0 | 0 | 0 | 25 | 65 | 0 | 0 | 153 | 0 | 15 |
| 2 | Defence | 1297 | 13138 | 0 | 12 | 0 | 0 | 826 | 15273 | 0 | 0 | 772 | 0 | 0 |
| 3 | Education | 778398 | 5746 | 0 | 3069 | 7611 | 2 | 495535 | 1290361 | 0 | 0 | 31495 | 5238 | 0 |
| 3.1 | Administration, Regulation & Research | 15515 | 21 | 0 | 155 | 0 | 0 | 9877 | 25568 | 0 | 0 | 1399 | 0 | 0 |
| 3.1.1 | Primary Education | 10889 | 10 | 0 | 111 | 0 | 0 | 6932 | 17942 | 0 | 0 | 1181 | 0 | 0 |
| 3.1.2 | Secondary Education | 4304 | 11 | 0 | 37 | 0 | 0 | 2740 | 7092 | 0 | 0 | 202 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 322 | 0 | 0 | 7 | 0 | 0 | 205 | 534 | 0 | 0 | 16 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 762883 | 5725 | 0 | 2914 | 7611 | 2 | 485658 | 1264793 | 0 | 0 | 30096 | 5238 | 0 |
| 3.2.1 | Primary Education | 353126 | 5144 | 0 | 1411 | 7507 | 0 | 224803 | 591991 | 0 | 0 | 784 | 551 | 0 |
| 3.2.2 | Secondary Education | 289597 | 499 | 0 | 1053 | 0 | 0 | 184360 | 475509 | 0 | 0 | 20101 | 4462 | 0 |
| 3.2.3 | Higher Secondary and University Education | 117677 | 82 | 0 | 441 | 104 | 2 | 74914 | 193220 | 0 | 0 | 9208 | 225 | 0 |
| 3.2.4 | Education Services n.e.c. | 2483 | 0 | 0 | 9 | 0 | 0 | 1581 | 4073 | 0 | 0 | 3 | 0 | 0 |
| 4 | Health Affairs and Services | 128779 | 388 | 0 | 731 | 3375 | 9 | 81982 | 215264 | 0 | 0 | 36619 | 180 | 0 |
| 4.1 | Administration, Regulation and Research | 15609 | 19 | 0 | 105 | 0 | 0 | 9937 | 25670 | 0 | 0 | 1031 | 0 | 0 |
| 4.1.1 | Allopathic | 6503 | 0 | 0 | 51 | 0 | 0 | 4140 | 10694 | 0 | 0 | 854 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 9106 | 19 | 0 | 54 | 0 | 0 | 5797 | 14976 | 0 | 0 | 177 | 0 | 0 |

Contd.

Table-1

Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|--|--------------|-----------|----------|-------------|--------------|------------|--------------|--------------|----------|----------|--------------|-------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 113170 | 369 | 0 | 626 | 3375 | 9 | 72045 | 189594 | 0 | 0 | 35588 | 180 | 0 |
| 4.2.1 | Allopathic | 94717 | 308 | 0 | 521 | 3375 | 9 | 60298 | 159228 | 0 | 0 | 34824 | 180 | 0 |
| 4.2.2 | Homoepathic | 3061 | 4 | 0 | 18 | 0 | 0 | 1949 | 5032 | 0 | 0 | 271 | 0 | 0 |
| 4.2.3 | Ayurvedic | 15360 | 57 | 0 | 87 | 0 | 0 | 9778 | 25282 | 0 | 0 | 493 | 0 | 0 |
| 4.2.4 | Unani | 32 | 0 | 0 | 0 | 0 | 0 | 20 | 52 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 17261 | 64 | 0 | 9958 | 29668 | 283 | 10989 | 68223 | 0 | 0 | 12904 | 50 | 0 |
| 5.1 | Social Security Affairs and Services | 66 | 0 | 0 | 2 | 0 | 0 | 42 | 110 | 0 | 0 | 301 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 17195 | 64 | 0 | 9956 | 29668 | 283 | 10947 | 68113 | 0 | 0 | 12603 | 50 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 16501 | 50 | 0 | 181 | 0 | 0 | 10505 | 27237 | 0 | 0 | 2494 | 4572 | 16113 |
| 6.1 | Housing and Community Services | 16501 | 50 | 0 | 181 | 0 | 0 | 10505 | 27237 | 0 | 0 | 2427 | 4572 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 16113 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 4305 | 98 | 0 | 55 | 0 | 0 | 2742 | 7200 | 0 | 0 | 3677 | 53 | 167 |
| 7.1 | Art and Cultural Affairs Services | 2046 | 46 | 0 | 22 | 0 | 0 | 1303 | 3417 | 0 | 0 | 1468 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 1575 | 31 | 0 | 19 | 0 | 0 | 1003 | 2628 | 0 | 0 | 835 | 53 | 167 |
| 7.3 | Tourism Affairs and Services | 642 | 21 | 0 | 13 | 0 | 0 | 409 | 1085 | 0 | 0 | 1383 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 42 | 0 | 0 | 1 | 0 | 0 | 27 | 70 | 0 | 0 | -9 | 0 | 0 |

Contd.

Table-1
Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|---|----------------|--------------|----------|--------------|--------------|------------|---------------|----------------|----------|----------|---------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 8 | Economic Affairs and Services | 183384 | 4116 | 0 | 1097 | 4399 | 0 | 116745 | 309741 | 0 | 0 | -18198 | 621 | 41498 |
| 8.1 | General Administration, Regulation and Research | 12384 | 2011 | 0 | 76 | 107 | 0 | 7884 | 22462 | 0 | 0 | 16529 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 64538 | 404 | 0 | 432 | 1323 | 0 | 41086 | 107783 | 0 | 0 | 18391 | 194 | 460 |
| 8.3 | Mining, Manufacturing and Construction | 5007 | 16 | 0 | 47 | 0 | 0 | 3188 | 8258 | 0 | 0 | -1557 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 973 | 0 | 0 | 6 | 0 | 0 | 619 | 1598 | 0 | 0 | -91678 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 465 | 0 | 0 | 3 | 0 | 0 | 296 | 764 | 0 | 0 | -91687 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 508 | 0 | 0 | 3 | 0 | 0 | 323 | 834 | 0 | 0 | 9 | 0 | 0 |
| 8.5 | Water Supply | 28110 | 143 | 0 | 24 | 1922 | 0 | 17895 | 48094 | 0 | 0 | 35816 | 427 | 41038 |
| 8.6 | Transport and Communication | 67661 | 1475 | 0 | 456 | 1032 | 0 | 43074 | 113698 | 0 | 0 | 1093 | 0 | 0 |
| 8.6.1 | Road Transport | 67518 | 1475 | 0 | 455 | 1032 | 0 | 42983 | 113463 | 0 | 0 | 893 | 0 | 0 |
| 8.6.2 | Water Transport | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 141 | 0 | 0 | 1 | 0 | 0 | 90 | 232 | 0 | 0 | 200 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 4711 | 67 | 0 | 56 | 15 | 0 | 2999 | 7848 | 0 | 0 | 3208 | 0 | 0 |
| 9 | Environmental Protection | 269 | 2 | 0 | 5 | 0 | 0 | 171 | 447 | 0 | 0 | 173 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 269 | 2 | 0 | 5 | 0 | 0 | 171 | 447 | 0 | 0 | 173 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26485 | 0 | 0 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26485 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 1398163 | 29062 | 0 | 17497 | 48141 | 356 | 890086 | 2383305 | 0 | 0 | 129425 | 23200 | 57832 |

Contd.

Table-1
Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|--|-----------|-----------|--------------|--------------|--------------|-----------|------------|-------------|-------------|-------------|-----------|-----------|-----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 1 | General Public Services | 11 | 0 | 0 | 2010 | 19 | 0 | 151 | 2716 | 1266 | 1810 | 0 | 0 | 0 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 11 | 0 | 0 | 2010 | 19 | 0 | 151 | 2671 | 1266 | 1810 | 0 | 0 | 0 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 873 | 1759 | 0 | 0 | 0 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 11 | 0 | 0 | 2010 | 19 | 0 | 151 | 2671 | 368 | 51 | 0 | 0 | 0 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 0 |
| 3 | Education | 0 | 0 | 14505 | 62187 | 29695 | 0 | 0 | 1781 | 25 | 6305 | 0 | 0 | 0 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 0 | 0 | 14505 | 62187 | 29695 | 0 | 0 | 1781 | 25 | 6305 | 0 | 0 | 0 |
| 3.2.1 | Primary Education | 0 | 0 | 1047 | 29231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.2 | Secondary Education | 0 | 0 | 3555 | 23732 | 0 | 0 | 0 | 1781 | 0 | 8 | 0 | 0 | 0 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 9903 | 9224 | 29695 | 0 | 0 | 0 | 25 | 6297 | 0 | 0 | 0 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Health Affairs and Services | 0 | 0 | 3940 | 59754 | 0 | 0 | 0 | 0 | 19 | 1183 | 0 | 0 | 0 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | 10 | 6 | 0 | 0 | 0 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 167 | 0 | 0 | 0 | 0 | 10 | 1 | 0 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |

Contd.

Table-1
Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|--|----------|----------|---------------|-------------|------------|----------|------------|-------------|-----------|----------|----------|----------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 0 | 0 | 3940 | 59587 | 0 | 0 | 0 | 0 | 9 | 1177 | 0 | 0 | 0 |
| 4.2.1 | Allopathic | 0 | 0 | 3940 | 58894 | 0 | 0 | 0 | 0 | 9 | 1128 | 0 | 0 | 0 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 693 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 122776 | 1409 | 195 | 0 | 666 | 368 | 0 | 0 | 0 | 0 | 0 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 85988 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 36788 | 1408 | 195 | 0 | 666 | 368 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 38 | 9025 | 0 | 0 | 0 | 6448 | 55 | 0 | 0 | 0 | 0 |
| 6.1 | Housing and Community Services | 0 | 0 | 38 | 9025 | 0 | 0 | 0 | 371 | 55 | 0 | 0 | 0 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6077 | 0 | 0 | 0 | 0 | 0 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 25 | 528 | 252 | 0 | 0 | 9820 | 0 | 5 | 0 | 0 | 0 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 398 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 25 | 130 | 0 | 0 | 0 | 2074 | 0 | 5 | 0 | 0 | 0 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7746 | 0 | 0 | 0 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-1

Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|---|---------------|---------------|---------------|---------------|--------------|----------|---------------|---------------|-------------|--------------|-----------|----------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 8 | Economic Affairs and Services | 116771 | 134041 | 4532 | 54257 | 1680 | 0 | 229960 | 141198 | 55 | 14815 | 51 | 1 | 0 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 102 | 9265 | 0 | 0 | 6571 | 18941 | 0 | 163 | 0 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 131475 | 3965 | 20345 | 1680 | 0 | 514 | 17881 | 55 | 1077 | 0 | 1 | 0 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 2566 | 465 | 906 | 0 | 0 | 2415 | 4227 | 0 | 11878 | 9 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 | Water Supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75127 | 0 | 0 | 0 | 0 | 0 |
| 8.6 | Transport and Communication | 116771 | 0 | 0 | 22795 | 0 | 0 | 220460 | 24276 | 0 | 1696 | 42 | 0 | 0 |
| 8.6.1 | Road Transport | 116771 | 0 | 0 | 22106 | 0 | 0 | 218309 | 942 | 0 | 1696 | 42 | 0 | 0 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 689 | 0 | 0 | 0 | 23334 | 0 | 0 | 0 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 2151 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 708 | 0 | 0 | 0 | 746 | 0 | 1 | 0 | 0 | 0 |
| 9 | Environmental Protection | 0 | 0 | 0 | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 20996 | 0 | 8438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.1 | Relief on Calamities | 20996 | 0 | 8438 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 137778 | 134041 | 154254 | 189546 | 31841 | 0 | 230777 | 162331 | 1420 | 24140 | 51 | 1 | 0 |

Contd.

Table-1

Purpose & Economic head-wise Classification of Govt. Expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | Pl | Stof | Stoi | Pfa | Capti | Captp | Capta | Captl | Captf | Into | Intf | |
|--------------|--|-----|----|------|-------|-----|-------|-------|-------|-------|-------|------|------|----|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 1 | General Public Services | 0 | 0 | 0 | 12485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 12485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 12485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 5988 | 1101 | 0 | 0 | 0 | 0 | 0 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 5988 | 1101 | 0 | 0 | 0 | 0 | 0 |
| 3.2.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 5954 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 1101 | 0 | 0 | 0 | 0 | 0 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 4264 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-1
Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | Pl | Stof | Stoi | Pfa | Capt i | Capt p | Capt a | Capt s | Captl | Capt f | Int o | Int f |
|--------------|--|----------|----------|----------|----------|-------------|-------------|------------|----------|----------|--------------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 4189 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 4166 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 0 | 0 | 124 | 7809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 0 | 0 | 124 | 7809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 0 | 0 | 1380 | 7233 | 0 | 0 | 0 | 11058 | 1 | 0 | 0 |
| 6.1 | Housing and Community Services | 0 | 0 | 0 | 0 | 1380 | 7233 | 0 | 0 | 0 | 11058 | 1 | 0 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-1

Purpose & Economic head-wise Classification of Govt. Expenditure 2022-23 (Actual)

₹in Lakh

| Purpose Code | Economic head/Purpose | Psh | Pl | Stof | Stoi | Pfa | Capti | Captp | Capta | Capts | Captl | Captf | Into | Intf |
|--------------|---|----------|----------|----------|--------------|--------------|--------------|--------------|-------------|----------|---------------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 8 | Economic Affairs and Services | 0 | 0 | 0 | 18148 | 28375 | 42435 | 8533 | 10 | 0 | 1177 | 0 | 0 | 0 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 1 | 7924 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 0 | 0 | 728 | 0 | 32020 | 609 | 10 | 0 | 535 | 0 | 0 | 0 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 0 | 0 | 0 | 5 | 9364 | 0 | 0 | 0 | 642 | 0 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 0 | 10044 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 0 | 10044 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 | Water Supply | 0 | 0 | 0 | 17420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6 | Transport and Communication | 0 | 0 | 0 | 0 | 18300 | 1050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.1 | Road Transport | 0 | 0 | 0 | 0 | 18000 | 1050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Environmental Protection | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 0 | 0 | 0 | 30633 | 42303 | 57477 | 19323 | 1111 | 0 | 111758 | 0 | 0 | 0 |

Contd.

Table-1

Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total (1-50) |
|--------------|--|----------|----------|----------|----------|----------|------------|----------|----------|----------|----------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 |
| 1 | General Public Services | 0 | 0 | 0 | 0 | 0 | 609 | 0 | | | 965739 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 0 | 0 | 609 | 0 | | | 965396 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562890 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6993 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 0 | 0 | 609 | 0 | 240 | 0 | 395753 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 343 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31340 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2739042 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 52535 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37065 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14386 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1084 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | 0 |
| 3.2 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2686507 |
| 3.2.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1221549 |
| 3.2.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1004657 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452152 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8149 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 0 | 0 | 8 | 0 | | | 536495 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 52629 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22495 |
| 4.1.2 | Homoepathic | | | | | | | | | | 0 |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30134 |

Contd.

Table-1
Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total (1-50) |
|---------------------|--|-------------|-------------|-----------|-------------|------------|--------------|-----------|------------|-----------|---------------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 |
| 4.1.4 | Unani | | | | | | | | | | 0 |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | 0 |
| 4.2 | Health Services | 0 | 0 | 0 | 0 | 0 | 8 | 0 | | | 483866 |
| 4.2.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 421605 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10337 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51820 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| 4.2.5 | Other Medical Services | | | | | | | | | | 0 |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 282747 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86510 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196237 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | 0 |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 0 | 0 | 772 | 68850 | 0 | | | 294459 |
| 6.1 | Housing and Community Services | 0 | 0 | 0 | 0 | 772 | 68850 | 0 | 436 | 0 | 272638 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22257 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | 0 |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 29265 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8952 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8545 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11637 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131 |

Contd.

Table-1
Purpose & Economic head-wise Classification of Govt. expenditure 2022-23 (Actual)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total (1-50) |
|--------------|---|----------|----------|----------|----------|------------|---------------|----------|------|----|----------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 |
| 8 | Economic Affairs and Services | 0 | 0 | 0 | 0 | 0 | 51680 | 0 | | | 1491122 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104420 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 0 | 0 | 0 | 0 | 51522 | 0 | 0 | 0 | 497028 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | 47594 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | -78200 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9846 | 0 | -70031 |
| 8.4.2 | Atomic Energy | | | | | | | | | | 0 |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1677 |
| 8.5 | Water Supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266016 |
| 8.6 | Transport and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 633879 |
| 8.6.1 | Road Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 606735 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24687 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2351 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 527 | 0 | 20912 |
| 9 | Environmental Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1643 |
| 9.1 | Waste Management | | | | | | | | | | 0 |
| 9.2 | Waste Water Management | | | | | | | | | | 0 |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | 0 |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1643 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | 0 |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 6196 | 0 | | | 62115 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 6196 | 0 | 0 | 0 | 62115 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | 0 |
| Total | | 0 | 0 | 0 | 0 | 772 | 127343 | 0 | | | 6433967 |

Concl'd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|--|---------------|--------------|----------|-------------|-------------|-----------|---------------|----------------|----------|----------|--------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | General Public Services | 273252 | 6581 | 0 | 2419 | 2148 | 59 | 168331 | 452790 | 0 | 0 | 37740 | 12666 | 75 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 273237 | 6581 | 0 | 2419 | 2148 | 59 | 168322 | 452766 | 0 | 0 | 37593 | 12666 | 60 |
| 1.1.1 | Public Order & safety | 173173 | 4423 | 0 | 1390 | 467 | 40 | 106680 | 286173 | 0 | 0 | 3956 | 1535 | 0 |
| 1.1.2 | Planning & Statistical Activities | 1999 | 19 | 0 | 43 | 5 | 0 | 1231 | 3297 | 0 | 0 | 8885 | 325 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 98065 | 2139 | 0 | 986 | 1676 | 19 | 60411 | 163296 | 0 | 0 | 24752 | 10806 | 60 |
| 1.2 | General Research | 15 | 0 | 0 | 0 | 0 | 0 | 9 | 24 | 0 | 0 | 147 | 0 | 15 |
| 2 | Defence | 1252 | 13517 | 0 | 12 | 20 | 0 | 771 | 15572 | 0 | 0 | 551 | 0 | 0 |
| 3 | Education | 815393 | 6470 | 0 | 3350 | 8546 | 2 | 502306 | 1336067 | 0 | 0 | 36183 | 1785 | 0 |
| 3.1 | Administration, Regulation & Research | 15884 | 22 | 0 | 160 | 0 | 0 | 9785 | 25851 | 0 | 0 | 1531 | 0 | 0 |
| 3.1.1 | Primary Education | 11142 | 10 | 0 | 118 | 0 | 0 | 6864 | 18134 | 0 | 0 | 1363 | 0 | 0 |
| 3.1.2 | Secondary Education | 4420 | 12 | 0 | 35 | 0 | 0 | 2723 | 7190 | 0 | 0 | 151 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 322 | 0 | 0 | 7 | 0 | 0 | 198 | 527 | 0 | 0 | 17 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 799509 | 6448 | 0 | 3190 | 8546 | 2 | 492521 | 1310216 | 0 | 0 | 34652 | 1785 | 0 |
| 3.2.1 | Primary Education | 396728 | 5773 | 0 | 1508 | 8430 | 0 | 244396 | 656835 | 0 | 0 | 14352 | 628 | 0 |
| 3.2.2 | Secondary Education | 281754 | 575 | 0 | 1280 | 0 | 0 | 173569 | 457178 | 0 | 0 | 8251 | 466 | 0 |
| 3.2.3 | Higher Secondary and University Education | 120089 | 100 | 0 | 393 | 116 | 2 | 73978 | 194678 | 0 | 0 | 12046 | 691 | 0 |
| 3.2.4 | Education Services n.e.c. | 938 | 0 | 0 | 9 | 0 | 0 | 578 | 1525 | 0 | 0 | 3 | 0 | 0 |
| 4 | Health Affairs and Services | 133218 | 407 | 0 | 802 | 5468 | 15 | 82066 | 221976 | 0 | 0 | 34388 | 125 | 0 |
| 4.1 | Administration, Regulation and Research | 16023 | 19 | 0 | 113 | 0 | 0 | 9871 | 26026 | 0 | 0 | 772 | 0 | 0 |
| 4.1.1 | Allopathic | 6853 | 0 | 0 | 59 | 0 | 0 | 4222 | 11134 | 0 | 0 | 610 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 9170 | 19 | 0 | 54 | 0 | 0 | 5649 | 14892 | 0 | 0 | 162 | 0 | 0 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|--|--------------|------------|----------|--------------|--------------|------------|--------------|--------------|----------|----------|-------------|-------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 117195 | 388 | 0 | 689 | 5468 | 15 | 72195 | 195950 | 0 | 0 | 33616 | 125 | 0 |
| 4.2.1 | Allopathic | 98603 | 326 | 0 | 586 | 5468 | 15 | 60742 | 165740 | 0 | 0 | 32776 | 125 | 0 |
| 4.2.2 | Homoepathic | 3058 | 6 | 0 | 18 | 0 | 0 | 1884 | 4966 | 0 | 0 | 287 | 0 | 0 |
| 4.2.3 | Ayurvedic | 15500 | 56 | 0 | 85 | 0 | 0 | 9548 | 25189 | 0 | 0 | 553 | 0 | 0 |
| 4.2.4 | Unani | 34 | 0 | 0 | 0 | 0 | 0 | 21 | 55 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 17146 | 117 | 0 | 10097 | 32605 | 372 | 10563 | 70900 | 0 | 0 | 7758 | 57 | 0 |
| 5.1 | Social Security Affairs and Services | 68 | 0 | 0 | 1 | 0 | 0 | 42 | 111 | 0 | 0 | 18 | 1 | 0 |
| 5.2 | Welfare affairs and Services | 17078 | 117 | 0 | 10096 | 32605 | 372 | 10521 | 70789 | 0 | 0 | 7740 | 56 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 19870 | 65 | 0 | 139 | 0 | 0 | 12241 | 32315 | 0 | 0 | 1788 | 4738 | 36255 |
| 6.1 | Housing and Community Services | 19870 | 65 | 0 | 139 | 0 | 0 | 12241 | 32315 | 0 | 0 | 1314 | 4738 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 474 | 0 | 36255 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 4552 | 107 | 0 | 59 | 0 | 0 | 2804 | 7522 | 0 | 0 | 3139 | 53 | 234 |
| 7.1 | Art and Cultural Affairs Services | 2069 | 54 | 0 | 25 | 0 | 0 | 1275 | 3423 | 0 | 0 | 1310 | 3 | 0 |
| 7.2 | Recreational and Sporting Services | 1591 | 38 | 0 | 19 | 0 | 0 | 980 | 2628 | 0 | 0 | 790 | 50 | 234 |
| 7.3 | Tourism Affairs and Services | 856 | 14 | 0 | 14 | 0 | 0 | 527 | 1411 | 0 | 0 | 1040 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 36 | 1 | 0 | 1 | 0 | 0 | 22 | 60 | 0 | 0 | -1 | 0 | 0 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|---|----------------|--------------|----------|--------------|--------------|------------|---------------|----------------|----------|----------|---------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 8 | Economic Affairs and Services | 130368 | 3523 | 0 | 1314 | 7000 | 0 | 80311 | 222516 | 0 | 0 | -28891 | 495 | 44109 |
| 8.1 | General Administration, Regulation and Research | 13027 | 2515 | 0 | 70 | 108 | 0 | 8025 | 23745 | 0 | 0 | 20331 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 64070 | 502 | 0 | 468 | 1719 | 0 | 39469 | 106228 | 0 | 0 | 22475 | 196 | -6005 |
| 8.3 | Mining, Manufacturing and Construction | 5175 | 39 | 0 | 57 | 12 | 0 | 3188 | 8471 | 0 | 0 | 2058 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 903 | 0 | 0 | 6 | 42 | 0 | 557 | 1508 | 0 | 0 | -116226 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 488 | 0 | 0 | 3 | 42 | 0 | 301 | 834 | 0 | 0 | -116237 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 415 | 0 | 0 | 3 | 0 | 0 | 256 | 674 | 0 | 0 | 11 | 0 | 0 |
| 8.5 | Water Supply | 18868 | 57 | 0 | 209 | 2967 | 0 | 11623 | 33724 | 0 | 0 | 39285 | 299 | 50114 |
| 8.6 | Transport and Communication | 23502 | 354 | 0 | 441 | 2122 | 0 | 14478 | 40897 | 0 | 0 | 1876 | 0 | 0 |
| 8.6.1 | Road Transport | 23238 | 354 | 0 | 440 | 2122 | 0 | 14315 | 40469 | 0 | 0 | 976 | 0 | 0 |
| 8.6.2 | Water Transport | 6 | 0 | 0 | 0 | 0 | 0 | 4 | 10 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 258 | 0 | 0 | 1 | 0 | 0 | 159 | 418 | 0 | 0 | 900 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 4823 | 56 | 0 | 63 | 30 | 0 | 2971 | 7943 | 0 | 0 | 1310 | 0 | 0 |
| 9 | Environmental Protection | 326 | 5 | 0 | 6 | 0 | 0 | 201 | 538 | 0 | 0 | 172 | 10 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 326 | 5 | 0 | 6 | 0 | 0 | 201 | 538 | 0 | 0 | 172 | 10 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84039 | 0 | 0 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84039 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 1395377 | 30792 | 0 | 18198 | 55787 | 448 | 859594 | 2360196 | 0 | 0 | 176867 | 19929 | 80673 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|--|-----------|----------|-------------|--------------|--------------|----------|------------|-------------|------------|-------------|------------|----------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 1 | General Public Services | 12 | 0 | 9 | 3126 | 2 | 0 | 135 | 2258 | 834 | 1109 | 0 | 0 | 0 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 12 | 0 | 9 | 3126 | 2 | 0 | 135 | 2213 | 834 | 1109 | 0 | 0 | 0 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 584 | 1053 | 0 | 0 | 0 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 12 | 0 | 9 | 3126 | 2 | 0 | 135 | 2213 | 250 | 56 | 0 | 0 | 0 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 | 50 | 0 | 0 | 0 |
| 3 | Education | 0 | 0 | 9326 | 62590 | 29733 | 0 | 0 | 1025 | 0 | 5192 | 414 | 0 | 0 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 0 | 0 | 9326 | 62590 | 29733 | 0 | 0 | 1025 | 0 | 5192 | 414 | 0 | 0 |
| 3.2.1 | Primary Education | 0 | 0 | 603 | 28492 | 0 | 0 | 0 | 0 | 0 | 146 | 0 | 0 | 0 |
| 3.2.2 | Secondary Education | 0 | 0 | 2884 | 24618 | 0 | 0 | 0 | 1025 | 0 | 6 | 0 | 0 | 0 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 5839 | 9480 | 29733 | 0 | 0 | 0 | 0 | 5040 | 414 | 0 | 0 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Health Affairs and Services | 0 | 0 | 5343 | 52313 | 0 | 0 | 0 | 0 | 13 | 1174 | 0 | 0 | 0 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 390 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 390 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|--|----------|----------|---------------|-------------|------------|----------|----------|--------------|----------|-----------|----------|----------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 0 | 0 | 5343 | 51923 | 0 | 0 | 0 | 0 | 13 | 1149 | 0 | 0 | 0 |
| 4.2.1 | Allopathic | 0 | 0 | 5343 | 48780 | 0 | 0 | 0 | 0 | 13 | 887 | 0 | 0 | 0 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 3143 | 0 | 0 | 0 | 0 | 0 | 260 | 0 | 0 | 0 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 139394 | 1777 | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 94123 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 45271 | 1776 | 299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 38 | 9703 | 0 | 0 | 0 | 6538 | 0 | 0 | 0 | 0 | 0 |
| 6.1 | Housing and Community Services | 0 | 0 | 38 | 9703 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6338 | 0 | 0 | 0 | 0 | 0 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 25 | 4255 | 170 | 0 | 1 | 22901 | 0 | 18 | 0 | 0 | 0 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 146 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 25 | 4109 | 0 | 0 | 0 | 1986 | 0 | 18 | 0 | 0 | 0 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 20915 | 0 | 0 | 0 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|---|---------------|---------------|---------------|---------------|--------------|----------|---------------|---------------|------------|--------------|------------|-------------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 8 | Economic Affairs and Services | 138408 | 134466 | 26255 | 54560 | 2861 | 0 | 251005 | 193551 | 23 | 15379 | 46 | 6977 | 0 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 360 | 8360 | 0 | 0 | 8629 | 22262 | 0 | 163 | 0 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 132317 | 1786 | 25387 | 2861 | 0 | 263 | 11685 | 0 | 13 | 0 | 6977 | 0 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 2149 | 3386 | 3738 | 0 | 0 | 57 | 210 | 0 | 1218 | 3 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 20723 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 20723 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 | Water Supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95012 | 0 | 0 | 0 | 0 | 0 |
| 8.6 | Transport and Communication | 138408 | 0 | 0 | 15740 | 0 | 0 | 242056 | 63442 | 23 | 13982 | 43 | 0 | 0 |
| 8.6.1 | Road Transport | 138408 | 0 | 0 | 15351 | 0 | 0 | 241698 | 444 | 23 | 13982 | 43 | 0 | 0 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 62994 | 0 | 0 | 0 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 358 | 4 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 805 | 0 | 0 | 0 | 940 | 0 | 3 | 0 | 0 | 0 |
| 9 | Environmental Protection | 0 | 0 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 44297 | 0 | 20488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.1 | Relief on Calamities | 44297 | 0 | 20488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 182717 | 134466 | 200878 | 188747 | 33065 | 0 | 251141 | 226273 | 939 | 22927 | 460 | 6977 | 0 |

Contd.

Table-2

Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | PI | Stof | Stoi | Pfa | Capti | Captp | Capta | CaptS | Captl | Captf | Into | Intf |
|--------------|--|----------|----------|----------|--------------|----------|----------|-------------|------------|----------|----------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 1 | General Public Services | 0 | 0 | 0 | 10084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 10084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 10084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 100 | 0 | 0 | 0 | 0 | 0 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 100 | 0 | 0 | 0 | 0 | 0 |
| 3.2.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 100 | 0 | 0 | 0 | 0 | 0 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 3839 | 103 | 0 | 0 | 0 | 0 | 0 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | PI | Stof | Stoi | Pfa | Capti | Captp | Capta | Capts | Captl | Captf | Into | Intf |
|--------------|--|----------|----------|----------|----------|-------------|--------------|-----------|----------|----------|--------------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 3832 | 103 | 0 | 0 | 0 | 0 | 0 |
| 4.2.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 3830 | 103 | 0 | 0 | 0 | 0 | 0 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 0 | 0 | 75 | 4368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 0 | 0 | 75 | 4368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 0 | 0 | 6004 | 12209 | 0 | 0 | 0 | 99359 | 0 | 0 | 0 |
| 6.1 | Housing and Community Services | 0 | 0 | 0 | 0 | 6004 | 12209 | 0 | 0 | 0 | 99359 | 0 | 0 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-2

Purpose & Economic head-wise Classification Govt. expenditure 2023-24 (RE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | Pl | Stof | Stoi | Pfa | Capti | Captp | Capta | Capt | Captl | Captf | Into | Intf |
|--------------|---|----------|----------|----------|--------------|--------------|--------------|-------------|------------|----------|--------------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 8 | Economic Affairs and Services | 0 | 0 | 0 | 7679 | 17934 | 35846 | 4870 | 22 | 0 | 424 | 0 | 0 | 0 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 1 | 4323 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 0 | 0 | 1 | 0 | 31315 | 547 | 22 | 0 | 153 | 0 | 0 | 0 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 0 | 0 | 0 | 1 | 3480 | 0 | 0 | 0 | 271 | 0 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 0 | 10400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 0 | 10400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 | Water Supply | 0 | 0 | 0 | 7678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6 | Transport and Communication | 0 | 0 | 0 | 0 | 7508 | 1050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.1 | Road Transport | 0 | 0 | 0 | 0 | 6182 | 1050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 1266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Environmental Protection | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 0 | 0 | 0 | 17763 | 24013 | 52423 | 8762 | 225 | 0 | 99783 | 0 | 0 | 0 |

Contd.

Table-2

Purpose & Economic head-wise Classification Govt. expenditure 2023-24 (RE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total |
|--------------|--|----------|----------|----------|----------|----------|-------------|----------|----------|----------|----------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 (1-50) |
| 1 | General Public Services | 0 | 0 | 0 | 0 | 0 | 1063 | 0 | | | 974693 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 0 | 0 | 1063 | 0 | | | 974438 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 579474 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15804 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 0 | 0 | 1063 | 0 | 491 | 0 | 379651 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31814 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2818485 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 53233 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37631 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14531 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1071 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | 0 |
| 3.2 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2765252 |
| 3.2.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1357891 |
| 3.2.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 951606 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452702 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3053 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 541250 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 53246 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23277 |
| 4.1.2 | Homoepathic | | | | | | | | | | 0 |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29969 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE)

₹in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | Tl | Tf | Ang | al | Total |
|--------------|--|----------|----------|----------|----------|------------|--------------|----------|-----|----|---------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 (1-50) |
| 4.1.4 | Unani | | | | | | | | | | 0 |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | 0 |
| 4.2 | Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 488004 |
| 4.2.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 423337 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10221 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54336 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 |
| 4.2.5 | Other Medical Services | | | | | | | | | | 0 |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 295528 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94365 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201163 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | 0 |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 0 | 0 | 446 | 68950 | 0 | | | 310658 |
| 6.1 | Housing and Community Services | 0 | 0 | 0 | 0 | 446 | 68950 | 0 | 567 | 0 | 268158 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43067 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | 0 |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 45870 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8475 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12468 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24808 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 |

Contd.

Table-2
Purpose & Economic head-wise Classification of Govt. expenditure 2023-24 (RE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total |
|--------------|---|----------|----------|----------|----------|------------|---------------|----------|------|----|----------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 (1-50) |
| 8 | Economic Affairs and Services | 0 | 0 | 0 | 0 | 0 | 39469 | 0 | | | 1390520 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111919 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 0 | 0 | 0 | 0 | 38468 | 0 | 0 | 0 | 480917 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 33514 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | -81557 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5038 | 0 | -77878 |
| 8.4.2 | Atomic Energy | | | | | | | | | | 0 |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1359 |
| 8.5 | Water Supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259836 |
| 8.6 | Transport and Communication | 0 | 0 | 0 | 0 | 0 | 1000 | 0 | | | 566922 |
| 8.6.1 | Road Transport | 0 | 0 | 0 | 0 | 0 | 1000 | 0 | 0 | 0 | 500095 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1286 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65119 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18969 |
| 9 | Environmental Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1706 |
| 9.1 | Waste Management | | | | | | | | | | 0 |
| 9.2 | Waste Water Management | | | | | | | | | | 0 |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | 0 |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1706 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | 0 |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 14007 | 0 | | | 162831 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 14007 | 0 | 0 | 0 | 162831 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | 0 |
| Total | | 0 | 0 | 0 | 0 | 446 | 123489 | 0 | | | 6573355 |

Concltd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25(BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|--|---------------|--------------|----------|-------------|-------------|-----------|---------------|----------------|----------|----------|--------------|--------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | General Public Services | 293733 | 5768 | 0 | 2154 | 2123 | 54 | 185013 | 488845 | 0 | 0 | 28669 | 11824 | 78 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 293717 | 5768 | 0 | 2154 | 2123 | 54 | 185003 | 488819 | 0 | 0 | 28524 | 11824 | 63 |
| 1.1.1 | Public Order & safety | 185177 | 3674 | 0 | 1242 | 417 | 37 | 116637 | 307184 | 0 | 0 | -894 | 1494 | 0 |
| 1.1.2 | Planning & Statistical Activities | 2564 | 16 | 0 | 33 | 5 | 0 | 1615 | 4233 | 0 | 0 | 986 | 25 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 105976 | 2078 | 0 | 879 | 1701 | 17 | 66751 | 177402 | 0 | 0 | 28432 | 10305 | 63 |
| 1.2 | General Research | 16 | 0 | 0 | 0 | 0 | 0 | 10 | 26 | 0 | 0 | 145 | 0 | 15 |
| 2 | Defence | 1389 | 14311 | 0 | 11 | 0 | 0 | 875 | 16586 | 0 | 0 | 138 | 0 | 0 |
| 3 | Education | 877416 | 5739 | 0 | 2591 | 8529 | 2 | 552656 | 1446933 | 0 | 0 | 31038 | 1646 | 0 |
| 3.1 | Administration, Regulation & Research | 16200 | 22 | 0 | 131 | 0 | 0 | 10204 | 26557 | 0 | 0 | 1120 | 0 | 0 |
| 3.1.1 | Primary Education | 11407 | 10 | 0 | 99 | 0 | 0 | 7185 | 18701 | 0 | 0 | 968 | 0 | 0 |
| 3.1.2 | Secondary Education | 4456 | 12 | 0 | 25 | 0 | 0 | 2807 | 7300 | 0 | 0 | 134 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 337 | 0 | 0 | 7 | 0 | 0 | 212 | 556 | 0 | 0 | 18 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 861216 | 5717 | 0 | 2460 | 8529 | 2 | 542452 | 1420376 | 0 | 0 | 29918 | 1646 | 0 |
| 3.2.1 | Primary Education | 437553 | 5145 | 0 | 1284 | 8414 | 0 | 275600 | 727996 | 0 | 0 | 14511 | 631 | 0 |
| 3.2.2 | Secondary Education | 293967 | 500 | 0 | 869 | 0 | 0 | 185160 | 480496 | 0 | 0 | 7697 | 324 | 0 |
| 3.2.3 | Higher Secondary and University Education | 128328 | 72 | 0 | 302 | 115 | 2 | 80830 | 209649 | 0 | 0 | 7708 | 691 | 0 |
| 3.2.4 | Education Services n.e.c. | 1368 | 0 | 0 | 5 | 0 | 0 | 862 | 2235 | 0 | 0 | 2 | 0 | 0 |
| 4 | Health Affairs and Services | 139558 | 410 | 0 | 698 | 6097 | 10 | 87903 | 234676 | 0 | 0 | 25410 | 140 | 0 |
| 4.1 | Administration, Regulation and Research | 17225 | 19 | 0 | 98 | 0 | 0 | 10849 | 28191 | 0 | 0 | 425 | 0 | 0 |
| 4.1.1 | Allopathic | 7567 | 0 | 0 | 48 | 0 | 0 | 4766 | 12381 | 0 | 0 | 262 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 9658 | 19 | 0 | 50 | 0 | 0 | 6083 | 15810 | 0 | 0 | 163 | 0 | 0 |

Contd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|--|--------------|------------|----------|--------------|--------------|------------|--------------|--------------|----------|----------|-------------|-------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 122333 | 391 | 0 | 600 | 6097 | 10 | 77054 | 206485 | 0 | 0 | 24985 | 140 | 0 |
| 4.2.1 | Allopathic | 102434 | 329 | 0 | 504 | 6097 | 10 | 64520 | 173894 | 0 | 0 | 24087 | 140 | 0 |
| 4.2.2 | Homoepathic | 3474 | 11 | 0 | 18 | 0 | 0 | 2188 | 5691 | 0 | 0 | 371 | 0 | 0 |
| 4.2.3 | Ayurvedic | 16390 | 51 | 0 | 78 | 0 | 0 | 10324 | 26843 | 0 | 0 | 527 | 0 | 0 |
| 4.2.4 | Unani | 35 | 0 | 0 | 0 | 0 | 0 | 22 | 57 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 23534 | 61 | 0 | 10554 | 35717 | 362 | 14824 | 85052 | 0 | 0 | 9615 | 61 | 0 |
| 5.1 | Social Security Affairs and Services | 71 | 0 | 0 | 1 | 0 | 0 | 45 | 117 | 0 | 0 | 129 | 1 | 0 |
| 5.2 | Welfare affairs and Services | 23463 | 61 | 0 | 10553 | 35717 | 362 | 14779 | 84935 | 0 | 0 | 9486 | 60 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 19691 | 56 | 0 | 104 | 0 | 0 | 12403 | 32254 | 0 | 0 | 748 | 4395 | 7500 |
| 6.1 | Housing and Community Services | 19691 | 56 | 0 | 104 | 0 | 0 | 12403 | 32254 | 0 | 0 | 668 | 4395 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 7500 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 4702 | 102 | 0 | 44 | 0 | 0 | 2962 | 7810 | 0 | 0 | 2097 | 54 | 420 |
| 7.1 | Art and Cultural Affairs Services | 2216 | 42 | 0 | 20 | 0 | 0 | 1396 | 3674 | 0 | 0 | 903 | 1 | 0 |
| 7.2 | Recreational and Sporting Services | 1592 | 45 | 0 | 12 | 0 | 0 | 1003 | 2652 | 0 | 0 | 831 | 53 | 420 |
| 7.3 | Tourism Affairs and Services | 850 | 14 | 0 | 11 | 0 | 0 | 535 | 1410 | 0 | 0 | 363 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 44 | 1 | 0 | 1 | 0 | 0 | 28 | 74 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | S | W | A | Bcs | Bco | Bk | Pension | COE | P1 | P2 | Net G | Bm | Cm |
|--------------|---|----------------|--------------|----------|--------------|--------------|------------|---------------|----------------|----------|----------|---------------|--------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 8 | Economic Affairs and Services | 146998 | 4928 | 0 | 1154 | 6191 | 0 | 92590 | 251861 | 0 | 0 | -37915 | 521 | 45695 |
| 8.1 | General Administration, Regulation and Research | 13731 | 4050 | 0 | 68 | 108 | 0 | 8649 | 26606 | 0 | 0 | 21109 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 67015 | 467 | 0 | 445 | 1714 | 0 | 42211 | 111852 | 0 | 0 | 19496 | 222 | -7168 |
| 8.3 | Mining, Manufacturing and Construction | 5286 | 39 | 0 | 53 | 0 | 0 | 3329 | 8707 | 0 | 0 | 2111 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 1248 | 0 | 0 | 6 | 51 | 0 | 786 | 2091 | 0 | 0 | -123135 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 978 | 0 | 0 | 3 | 51 | 0 | 616 | 1648 | 0 | 0 | -123146 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 270 | 0 | 0 | 3 | 0 | 0 | 170 | 443 | 0 | 0 | 11 | 0 | 0 |
| 8.5 | Water Supply | 19183 | 9 | 0 | 148 | 2296 | 0 | 12083 | 33719 | 0 | 0 | 40033 | 299 | 52863 |
| 8.6 | Transport and Communication | 35503 | 328 | 0 | 372 | 2000 | 0 | 22363 | 60566 | 0 | 0 | 1788 | 0 | 0 |
| 8.6.1 | Road Transport | 35240 | 328 | 0 | 371 | 2000 | 0 | 22197 | 60136 | 0 | 0 | 888 | 0 | 0 |
| 8.6.2 | Water Transport | 9 | 0 | 0 | 0 | 0 | 0 | 6 | 15 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 254 | 0 | 0 | 1 | 0 | 0 | 160 | 415 | 0 | 0 | 900 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 5032 | 35 | 0 | 62 | 22 | 0 | 3169 | 8320 | 0 | 0 | 683 | 0 | 0 |
| 9 | Environmental Protection | 331 | 5 | 0 | 6 | 5 | 0 | 208 | 555 | 0 | 0 | 228 | 10 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Eduction | 331 | 5 | 0 | 6 | 5 | 0 | 208 | 555 | 0 | 0 | 228 | 10 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5550 | 0 | 0 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5550 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 1507352 | 31380 | 0 | 17316 | 58662 | 428 | 949434 | 2564572 | 0 | 0 | 65578 | 18651 | 53693 |

Contd.

Table-3

Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|--|-----------|----------|--------------|--------------|--------------|----------|------------|-------------|----------|-------------|------------|----------|----------|
| 1 | 2 | 13 | 0 | 0 | 3440 | 20 | 0 | 147 | 8299 | 0 | 2200 | 0 | 0 | 0 |
| 1 | General Public Services | 13 | 0 | 0 | 3440 | 20 | 0 | 147 | 8254 | 0 | 2200 | 0 | 0 | 0 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1982 | 0 | 0 | 0 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3570 | 0 | 0 | 0 | 0 | 0 |
| 1.1.2 | Planning & Statistical Activities | 13 | 0 | 0 | 3440 | 20 | 0 | 147 | 4684 | 0 | 218 | 0 | 0 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 0 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |
| 2 | Defence | 0 | 0 | 11908 | 78847 | 28490 | 0 | 0 | 30 | 0 | 3761 | 414 | 0 | 0 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | | | | | | | | | | | | | |
| 3.1.4 | Other Educational Administration n.e.c. | 0 | 0 | 11908 | 78847 | 28490 | 0 | 0 | 30 | 0 | 3761 | 414 | 0 | 0 |
| 3.2 | Education Services n.e.c. | 0 | 0 | 393 | 33574 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0 |
| 3.2.1 | Primary Education | 0 | 0 | 4777 | 36028 | 0 | 0 | 0 | 30 | 0 | 5 | 0 | 0 | 0 |
| 3.2.2 | Secondary Education | 0 | 0 | 6738 | 9245 | 28490 | 0 | 0 | 0 | 0 | 3640 | 414 | 0 | 0 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 6078 | 55581 | 0 | 0 | 0 | 0 | 0 | 887 | 0 | 0 | 0 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 4.1.1 | Allopathic | | | | | | | | | | | | | |
| 4.1.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.3 | Ayurvedic | 13 | 0 | 0 | 3440 | 20 | 0 | 147 | 8299 | 0 | 2200 | 0 | 0 | 0 |

Contd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpos e Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Ca o | As o |
|------------------|--|----------|----------|---------------|-------------|------------|----------|------------|-------------|----------|-----------|----------|----------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 0 | 0 | 6078 | 5544 4 | 0 | 0 | 0 | 0 | 0 | 885 | 0 | 0 | 0 |
| 4.2.1 | Allopathic | 0 | 0 | 6078 | 5491 5 | 0 | 0 | 0 | 0 | 0 | 840 | 0 | 0 | 0 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 529 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 155525 | 1631 | 219 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 108899 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 46626 | 1630 | 219 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 38 | 8787 | 0 | 0 | 0 | 2086 | 0 | 0 | 0 | 0 | 0 |
| 6.1 | Housing and Community Services | 0 | 0 | 38 | 8787 | 0 | 0 | 0 | 290 | 0 | 0 | 0 | 0 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1796 | 0 | 0 | 0 | 0 | 0 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religeous Affairs Services | 0 | 0 | 25 | 3349 | 150 | 0 | 189 | 2378 | 0 | 31 | 0 | 0 | 0 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 170 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 25 | 3179 | 0 | 0 | 0 | 1985 | 0 | 31 | 0 | 0 | 0 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 189 | 393 | 0 | 0 | 0 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religeous Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-3

Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Rm | Subsidy | Ti | Tp | Ta | Bo | Ro | Co | Tro | Mo | So | Cao | Aso |
|--------------|---|---------------|---------------|---------------|---------------|--------------|----------|---------------|---------------|----------|--------------|------------|-------------|----------|
| 1 | 2 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 8 | Economic Affairs and Services | 146621 | 136212 | 2535 | 48414 | 3836 | 0 | 227253 | 223947 | 0 | 3287 | 56 | 8532 | 0 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 669 | 4516 | 0 | 0 | 9807 | 52167 | 0 | 164 | 0 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 134543 | 858 | 35061 | 3836 | 0 | 250 | 11227 | 0 | 112 | 0 | 8532 | 0 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 1669 | 1008 | 1263 | 0 | 0 | 38 | 703 | 0 | 1217 | 8 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 | Water Supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66633 | 0 | 0 | 0 | 0 | 0 |
| 8.6 | Transport and Communication | 146621 | 0 | 0 | 6389 | 0 | 0 | 217158 | 92397 | 0 | 1792 | 48 | 0 | 0 |
| 8.6.1 | Road Transport | 146621 | 0 | 0 | 6000 | 0 | 0 | 216558 | 493 | 0 | 1792 | 48 | 0 | 0 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 91900 | 0 | 0 | 0 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 4 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 855 | 0 | 0 | 0 | 820 | 0 | 2 | 0 | 0 | 0 |
| 9 | Environmental Protection | 0 | 0 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 429 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 5750 | 0 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.1 | Relief on Calamities | 5750 | 0 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 152384 | 136212 | 186109 | 200478 | 32715 | 0 | 227590 | 236741 | 0 | 10221 | 470 | 8532 | 0 |

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | Pl | Stof | Stoi | Pfa | Capti | Captp | Capta | Captb | Captl | Captf | Into | Intf |
|--------------|--|----------|----------|----------|-------------|----------|----------|-------------|-----------|----------|----------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 1 | General Public Services | 0 | 0 | 0 | 9512 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 9512 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 9512 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 0 | 0 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 61 | 0 | 0 | 0 | 0 | 0 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | | | | |
| 3.2 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 61 | 0 | 0 | 0 | 0 | 0 |
| 3.2.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 61 | 0 | 0 | 0 | 0 | 0 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 5417 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.1.2 | Homoepathic | | | | | | | | | | | | | |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | PI | Stof | Stoi | Pfa | Capti | Captp | Capta | Capti | Captl | Captf | Into | Intf |
|--------------|--|----------|----------|----------|----------|-------------|--------------|-----------|----------|----------|--------------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 4.1.4 | Unani | | | | | | | | | | | | | |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | | | | |
| 4.2 | Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 5417 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 5417 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4.2.5 | Other Medical Services | | | | | | | | | | | | | |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 0 | 0 | 801 | 2509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 0 | 0 | 801 | 2509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | | | | |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 0 | 0 | 6003 | 20999 | 0 | 0 | 0 | 66829 | 0 | 0 | 0 |
| 6.1 | Housing and Community Services | 0 | 0 | 0 | 0 | 6003 | 20999 | 0 | 0 | 0 | 66829 | 0 | 0 | 0 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | | | | |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contd.

Table-3

Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Psh | Pl | Stof | Stoi | Pfa | Capti | Captp | Capta | Capt | Captl | Captf | Into | Intf |
|--------------|---|----------|----------|----------|--------------|--------------|--------------|-------------|------------|----------|--------------|----------|----------|----------|
| 1 | 2 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 8 | Economic Affairs and Services | 0 | 0 | 0 | 6888 | 10793 | 32406 | 963 | 41 | 0 | 337 | 0 | 0 | 0 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 36 | 360 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 0 | 0 | 0 | 0 | 28890 | 603 | 41 | 0 | 100 | 0 | 0 | 0 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 0 | 0 | 0 | 1 | 3480 | 0 | 0 | 0 | 237 | 0 | 0 | 0 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 0 | 4667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 0 | 4667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.4.2 | Atomic Energy | | | | | | | | | | | | | |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.5 | Water Supply | 0 | 0 | 0 | 6888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6 | Transport and Communication | 0 | 0 | 0 | 0 | 6101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.1 | Road Transport | 0 | 0 | 0 | 0 | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Environmental Protection | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.1 | Waste Management | | | | | | | | | | | | | |
| 9.2 | Waste Water Management | | | | | | | | | | | | | |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | | | | |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | | | | |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | | | | |
| Total | | 0 | 0 | 0 | 16400 | 17597 | 55914 | 6647 | 123 | 0 | 67166 | 0 | 0 | 0 |

Contd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total |
|--------------|--|----------|----------|----------|----------|----------|-------------|----------|----------|----------|----------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 (1-50) |
| 1 | General Public Services | 0 | 0 | 0 | 0 | 0 | 1063 | 0 | | | 1042976 |
| 1.1 | General Administration, External affairs, Public Order & Safety | 0 | 0 | 0 | 0 | 0 | 1063 | 0 | | | 1042719 |
| 1.1.1 | Public Order & safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 616950 |
| 1.1.2 | Planning & Statistical Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13047 |
| 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c | 0 | 0 | 0 | 0 | 0 | 1063 | 0 | 663 | 0 | 413385 |
| 1.2 | General Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257 |
| 2 | Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33360 |
| 3 | Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 3050064 |
| 3.1 | Administration, Regulation & Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 54234 |
| 3.1.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38370 |
| 3.1.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14734 |
| 3.1.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1130 |
| 3.1.4 | Other Educational Administration n.e.c. | | | | | | | | | | 0 |
| 3.2 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 2995830 |
| 3.2.1 | Primary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1505217 |
| 3.2.2 | Secondary Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1009853 |
| 3.2.3 | Higher Secondary and University Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 476288 |
| 3.2.4 | Education Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4472 |
| 4 | Health Affairs and Services | 0 | 0 | 0 | 0 | 0 | 10 | 0 | | | 562875 |
| 4.1 | Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 56946 |
| 4.1.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25163 |
| 4.1.2 | Homoepathic | | | | | | | | | | 0 |
| 4.1.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31783 |

Contd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE) ₹ in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total |
|---------------------|--|-------------|-------------|-----------|-------------|------------|--------------|-----------|------------|-----------|------------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 (1-50) |
| 4.1.4 | Unani | | | | | | | | | | 0 |
| 4.1.5 | Other Medical Administration n.e.c. | | | | | | | | | | 0 |
| 4.2 | Health Services | 0 | 0 | 0 | 0 | 0 | 10 | 0 | | | 505929 |
| 4.2.1 | Allopathic | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 439275 |
| 4.2.2 | Homoepathic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11755 |
| 4.2.3 | Ayurvedic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54785 |
| 4.2.4 | Unani | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114 |
| 4.2.5 | Other Medical Services | | | | | | | | | | 0 |
| 5 | Social Security and Welfare Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 340467 |
| 5.1 | Social Security Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109264 |
| 5.2 | Welfare affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 231210 |
| 5.3 | Social Security and Welfare Affairs Services n.e.c. | | | | | | | | | | 0 |
| 6 | Housing and Community Amenity Affairs and Services | 0 | 0 | 0 | 0 | 446 | 75467 | 0 | | | 257806 |
| 6.1 | Housing and Community Services | 0 | 0 | 0 | 0 | 446 | 75467 | 0 | 315 | 0 | 248745 |
| 6.2 | Sanitary affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9376 |
| 6.3 | Housing and Community Amenity Affairs and Services n.e.c. | | | | | | | | | | 0 |
| 7 | Cultural, Recreational and Religious Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 24401 |
| 7.1 | Art and Cultural Affairs Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8572 |
| 7.2 | Recreational and Sporting Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11828 |
| 7.3 | Tourism Affairs and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3853 |
| 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148 |

Contd.

Table-3
Purpose & Economic head-wise Classification of Govt. expenditure 2024-25 (BE)

₹ in Lakh

| Purpose Code | Economic head/Purpose | Intc | Ints | F | Intl | Ts | TI | Tf | Ang | al | Total |
|--------------|---|----------|----------|----------|----------|------------|---------------|----------|------|----|----------------|
| 1 | 2 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 (1-50) |
| 8 | Economic Affairs and Services | 0 | 0 | 0 | 0 | 0 | 42410 | 0 | | | 1406554 |
| 8.1 | General Administration, Regulation and Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142040 |
| 8.2 | Agriculture, Forestry, Fishing and Hunting | 0 | 0 | 0 | 0 | 0 | 42409 | 0 | 0 | 0 | 502716 |
| 8.3 | Mining, Manufacturing and Construction | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 29150 |
| 8.4 | Electricity, Gas, Steam and Other Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | -113956 |
| 8.4.1 | Electricity, Gas and Steam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1833 | 0 | -113020 |
| 8.4.2 | Atomic Energy | | | | | | | | | | 0 |
| 8.4.3 | Non-Conventional Sources of Energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897 |
| 8.5 | Water Supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234154 |
| 8.6 | Transport and Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 593426 |
| 8.6.1 | Road Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 498672 |
| 8.6.2 | Water Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| 8.6.3 | Air Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94019 |
| 8.6.4 | Transport and Communication n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 639 |
| 8.7 | Other Economic Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 19026 |
| 9 | Environmental Protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1958 |
| 9.1 | Waste Management | | | | | | | | | | 0 |
| 9.2 | Waste Water Management | | | | | | | | | | 0 |
| 9.3 | Prevention and Control of Pollution | | | | | | | | | | 0 |
| 9.4 | Environmental Research & Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1958 |
| 9.5 | Environmental Protection n.e.c. | | | | | | | | | | 0 |
| 10 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 2500 | 0 | | | 23800 |
| 10.1 | Relief on Calamities | 0 | 0 | 0 | 0 | 0 | 2500 | 0 | 0 | 0 | 23800 |
| 10.2 | Other Miscellaneous Services | | | | | | | | | | 0 |
| Total | | 0 | 0 | 0 | 0 | 446 | 121450 | 0 | | | 6744261 |

Concl'd..

Annexure-I

1.1. List of Economic codes used for receipt side.

1. Taxes on Income and Wealth (Txo): Corporation tax, taxes on income other than corporation tax, other taxes on income and expenditure, taxes on wealth.
2. Product Tax (Txt): Union & State Excise duty, Customs Duty, Service Tax, Sales Tax etc.
3. Production Taxes (Txn): Stamps and registration, Land Revenue, Taxes on Pollution
4. Sale of Goods and Services (G): Examination fees, sale of jail manufacture, registration fees, publication,
5. Fees and Misc. Receipts (Mr): Unclaimed deposits, misc. receipts
6. Interest: Interest from states, Interest on Deposits etc.
7. Property Receipts (Pr): Rent of property, dividends & profits, guest houses, govt. hostel, royalty etc.
8. Transfers: Transfer to: centre(Tc), State(Ts), Foreign(Tf), Local Body (TI), Other (Tn)
9. Capital Transfers: Capital Transfer to : centre(capTc), State(capTs), Foreign(capTf), Local Body (capTI), Other(capTng)
10. Pensions receipts (Pn): Pensions contributions
11. Commercial Receipts (Cr): Sale of commercial water & electricity, sale of timber & other forest products, grazing and grass, major medium and minor irrigation
12. F: Receipts to funds
13. Ssh: Sale of Second hand assets
14. Sl: Sale of land
15. Sfa: Sale of Financial Assets

1.2. List of Economic codes used for expenditure side.

1. Compensation of Employess (CoE):
 - i) Salaries (S) ,wages (W),
 - ii) overtime allowances (A), HRA, special allowance, honorarium, transport allowance, liveries (Bk), LTC, non practicing allowance, medical reimbursement, sustenance allowance, territorial allowance, Bcs, Bco, Bk
 - iii) Pension Payments (P1)
 - iv) Employers Contribution to Pension Fund (P2)
2. Purchase of goods and services (G): Office expenses, other charges, legal charges, advertising and publicity, professional services, travel expenses, rents rates and taxes, supply and materials, maintenance and fuel of vehicles, maintenance of machineries and equipments, hospitality expenses, raw materials, chemicals for pure water supply.
3. Bm: Maintenance and minor repairs of the building office buildings, residential buildings
4. Rm: Maintenance and minor repairs of the roads and bridges
5. Cm: Maintenance and minor repairs of the other constructions (parks, sewages, water pipe lines, etc)
6. Subt and Subn: Product & Production Sub (Agriculture subsidies like seeds, fertilizers, interest subsidy etc.)
7. TI, Ti, Tp, Ta, Tf, Ts: Current transfers
8. Captl, Capti, Captp, Capta, Captf, Capts: Capital transfers
9. BoR & BoNR: Building outlay(dwelling and nonresidential)
10. Ro: Construction of the roads and bridges

11. Co: Other constructions and major works,
12. Tro: Purchase of motor vehicles, cars , motor cycles, horses, buses, trucks, three wheelers
13. Mo: Machines and tools
14. ICT: Computers and electronic equipments
15. So: Software outlay
16. Cao: Cultivated assets outlay
17. Aso: Animal assets outlay
18. LI: Land Improvement
19. RnD: Research and Development
20. OIPP: Other Intellectual Property Products
21. Psh: Purchase of second hand assets
22. Pl: Purchase of land
23. Stof: Change in stocks food
24. Stoi: Change in stocks, inventory
25. Pfa: Financial assets, purchase of shares , Investments
26. Int(o): Interest paid to others
27. Intf: Interest foreign governments
28. Int(c): Interest paid to central government
29. Intl: interest local bodies
30. Int(s): Interest paid to states
31. Fund: Deposits and creation of fund (F)
32. Ang: Loan & advances to the others (NGOs)
33. Af: Advances foreign countries, organizations
34. Al: Loan & advances to local bodies

Annexure-II

2.1. List of Purpose codes used.

| S. No. | Code | Description |
|----------|----------|--|
| | 1 | General Public Services |
| | 1.1 | General Administration, External affairs, Public Order & Safety |
| 1 | 1.1.1 | Public Order & safety |
| 2 | 1.1.2 | Planning & Statistical Activities |
| 3 | 1.1.3 | General Administration, External affairs, Public Order & Safety, n.e.c |
| 4 | 1.2 | General Research |
| 5 | 2 | Defence |
| | 3 | Education |
| | 3.1 | Administration, Regulation & Research |
| 6 | 3.1.1 | Primary Education |
| 7 | 3.1.2 | Secondary Education |
| 8 | 3.1.3 | Higher Secondary and University Education |
| 9 | 3.1.4 | Other Educational Administration n.e.c. |
| | 3.2 | Education Services n.e.c. |
| 10 | 3.2.1 | Primary Education |
| 11 | 3.2.2 | Secondary Education |
| 12 | 3.2.3 | Higher Secondary and University Education |
| 13 | 3.2.4 | Education Services n.e.c. |
| | 4 | Health Affairs and Services |
| | 4.1 | Administration, Regulation and Research |
| 14 | 4.1.1 | Allopathic |
| 15 | 4.1.2 | Homoepathic |
| 16 | 4.1.3 | Ayurvedic |
| 17 | 4.1.4 | Unani |
| 18 | 4.1.5 | Other Medical Administration n.e.c. |
| | 4.2 | Health Services |
| 19 | 4.2.1 | Allopathic |
| 20 | 4.2.2 | Homoepathic |
| 21 | 4.2.3 | Ayurvedic |
| 22 | 4.2.4 | Unani |
| 23 | 4.2.5 | Other Medical Services |
| | 5 | Social Security and Welfare Affairs and Services |
| 24 | 5.1 | Social Security Affairs and Services |
| 25 | 5.2 | Welfare affairs and Services |
| 26 | 5.3 | Social Security and Welfare Affairs Services n.e.c. |
| | 6 | Housing and Community Amenity Affairs and Services |

| | | |
|----|-----------|--|
| 27 | 6.1 | Housing and Community Services |
| 28 | 6.2 | Sanitary affairs Services |
| 29 | 6.3 | Housing and Community Amenity Affairs and Services n.e.c. |
| | 7 | Cultural, Recreational and Religious Affairs Services |
| 30 | 7.1 | Art and Cultural Affairs Services |
| 31 | 7.2 | Recreational and Sporting Services |
| 32 | 7.3 | Tourism Affairs and Services |
| 33 | 7.4 | Cultural, Recreational and Religious Affairs Services n.e.c. |
| | 8 | Economic Affairs and Services |
| 34 | 8.1 | General Administration, Regulation and Research |
| 35 | 8.2 | Agriculture, Forestry, Fishing and Hunting |
| 36 | 8.3 | Mining, Manufacturing and Construction |
| | 8.4 | Electricity, Gas, Steam and Other Sources of Energy |
| 37 | 8.4.1 | Electricity, Gas and Steam |
| 38 | 8.4.2 | Atomic Energy |
| 39 | 8.4.3 | Non-Conventional Sources of Energy |
| 40 | 8.5 | Water Supply |
| | 8.6 | Transport and Communication |
| 41 | 8.6.1 | Road Transport |
| 42 | 8.6.2 | Water Transport |
| 43 | 8.6.3 | Air Transport |
| 44 | 8.6.4 | Transport and Communication n.e.c. |
| 45 | 8.7 | Other Economic Services |
| | 9 | Environmental Protection |
| 46 | 9.1 | Waste Management |
| 47 | 9.2 | Waste Water Management |
| 48 | 9.3 | Prevention and Control of Pollution |
| 49 | 9.4 | Environmental Research & Education |
| 50 | 9.5 | Environmental Protection n.e.c. |
| | 10 | Relief on Calamities |
| 51 | 10.1 | Relief on Calamities |
| 52 | 10.2 | Other Miscellaneous Services |

ANNEXURE III

Classification of Taxes and Subsidies as Production/ Product

3.1 List of Taxes treated as Product Taxes

| Major head | Minor Head | Description of Product Tax |
|---|------------|---|
| Major Head 0023: Hotel Receipts Tax | | |
| 0023 | 101 | Collections from Hotels which are companies |
| 0023 | 102 | Collections from Hotels which are non-companies |
| Major Head 0024: Interest Tax | | |
| 0024 | 102 | Collection under the Interest Tax Act |
| Major Head 0028: Other Taxes on Income & Expenditure | | |
| 0028 | 109 | Expenditure Tax Act, 1987 |
| Major Head 0037: Customs | | |
| 0037 | 101 | Imports |
| 0037 | 102 | Exports |
| 0037 | 103 | Cases on Exports |
| 0037 | 108 | Safeguard Duty |
| 0037 | 109 | Additional Duty of Customs on Tea And Tea Waste |
| 0037 | 504 | Primary Education Cess |
| 0037 | 505 | Secondary & Higher Education Cess |
| Major Head 0038: Union Excise Duties | | |
| Sub Major Head 01: Shareable Duties | | |
| 0038 | 101 | Basic Excise Duties |
| 0038 | 102 | Auxiliary duties of Excise |
| 0038 | 103 | Additional Excise Duties on Mineral Products |
| 0038 | 104 | Special Excise Duties |
| 0038 | 700 | Receipts under Kar Vivad Samadhab Scheme, 1998 Products |
| Sub Major Head 02: Duties Assigned to State | | |
| 0038 | 101 | Additional Excise Duties in lieu of Sales Tax |
| 0038 | 102 | Excise Duty on Generation of Power |
| Sub Major Head 03: Non-Shareable Duties | | |
| 0038 | 101 | Regulatory Excise Duties |
| 0038 | 102 | Auxiliary Duties of Excise |
| 0038 | 103 | Special Excise Duties |
| 0038 | 104 | Additional Excise Duties on Textiles and Textile Articles |
| 0038 | 105 | Additional Excise duty on T.V. Sets |
| 0038 | 106 | Additional Excise Duties on indigenous Motor Spirit |
| 0038 | 107 | Additional Excise Duty on High Speed Diesel Oil |
| 0038 | 108 | National Calamity Contingent Duty |
| 0038 | 109 | Special Additional Duty of Excise on Motor Spirit |
| 0038 | 110 | Additional Duty of Excise on Tea & Tea waste |
| | | |

| Major Head | Minor Head | Description of Product Tax |
|---|------------|---|
| 0038 | 111 | Additional Duty of Excise on Pan Masala & Certain Tobacco Product |
| 0038 | 112 | Clean Energy Cess |
| 0038 | 504 | Primary Education Cess |
| 0038 | 505 | Secondary & Higher Education Cess |
| 0038 | 700 | Receipts under Kar Vivd Smadhan scheme,1998. |
| Sub Major Head 04: Cesses on Commodities | | |
| 0038 | 101 | Cess on Coal and Coke |
| 0038 | 102 | Cess on Jute |
| 0038 | 103 | Cess on Tea |
| 0038 | 104 | Cess on Copra |
| 0038 | 105 | Cess on Oil and Oil Seeds |
| 0038 | 106 | Cess on Cotton |
| 0038 | 107 | Handloom Cess on Rayon and Artsilk Fabs |
| 0038 | 108 | Handloom Cess on Woollen Fabrics |
| 0038 | 109 | Handloom Cess on Cotton Fabrics |
| 0038 | 110 | Cess on Iron Ore |
| 0038 | 111 | Cess on MICA |
| 0038 | 112 | Cess on Limestone and Dolomite |
| 0038 | 113 | Cess on salt |
| 0038 | 114 | Cess on Bidi |
| 0038 | 115 | Cess on Tobacco |
| 0038 | 116 | Cess on Rubber |
| 0038 | 117 | Cess on Crude Oil |
| 0038 | 118 | Cess on Coffee |
| 0038 | 119 | Cess on Sugar |
| 0038 | 120 | Cess on Condenser |
| 0038 | 121 | Cess on Manganese |
| 0038 | 122 | Cess on Cardamom |
| 0038 | 123 | Handloom Cess on Manmade Fabrics |
| 0038 | 124 | Cess on paper |
| 0038 | 125 | Cess on straw Board |
| 0038 | 126 | Cess on Electricity |
| 0038 | 127 | Cess on Vegetable Oils |
| 0038 | 128 | Cess on Automobiles |
| 0038 | 129 | Cess on Textiles and Textile Machinery |
| 0038 | 130 | Cess on Feature Films |
| 0038 | 131 | Cess on Matches |
| 0038 | 200 | Cess on Other Commodities |
| Major Head 0039: State Excise | | |
| 0039 | 101 | Country Spirit |
| 0039 | 102 | Country Fermented Liquor |
| 0039 | 103 | Malt Liquor |
| 0039 | 104 | Liquor |
| 0039 | 105 | Foreign Liquors and spirits |

| Major Head | Minor Head | Description of Product Tax |
|---|------------|--|
| 0039 | 106 | Commercial and denatured spirits and medicated wines |
| 0039 | 107 | Medicinal and toilet preparations containing alcohol, opium etc. |
| Major Head 0040: Taxes on sales, Trade etc. | | |
| 0040 | 101 | Receipts under the Central Sales Tax Act |
| 0040 | 102 | Receipts under the State Sales Tax Act |
| 0040 | 110 | Trade Tax |
| Major Head 0041: Taxes on vehicles | | |
| 0041 | 102 | Receipts under State Motor Vehicle Taxation Act |
| Major Head 0042: Taxes on Goods & Passengers | | |
| 0042 | 103 | Tax Collections-Passenger Tax |
| Major Head 0043: Taxes & Duties on Electricity | | |
| 0043 | 101 | Taxes Consumption and sale of Electricity |
| Major Head 0044: Service Tax | | |
| 0044 | 101 | Tax on Telephone Billing |
| 0044 | 102 | Tax on General Insurance Premium |
| 0044 | 103 | Tax on Stock Brokerage Commission |
| 0044 | 104 | Advertising Services |
| 0044 | 105 | Courier Services |
| 0044 | 106 | Radio and Paging Services |
| 0044 | 107 | Custom House Agent Services |
| 0044 | 108 | Steamer Agent Services |
| 0044 | 109 | Air Travel Agent Services |
| 0044 | 110 | Mandap Keeper Services |
| 0044 | 111 | Clearing and Forwarding Agent services |
| 0044 | 112 | Rent a cab scheme operator Services |
| 0044 | 113 | Outdoor Caterers Services |
| 0044 | 114 | Pandal or Shamiana Contractor Services |
| 0044 | 115 | Consulting Engineer Services |
| 0044 | 116 | Manpower Recruitment Services |
| 0044 | 117 | Tour Operator Services |
| 0044 | 118 | Goods Transport Operator Services |
| 0044 | 119 | Architect Services |
| 0044 | 120 | Interior Decoration/Designers Services |
| 0044 | 121 | Mechanised Slaughter House Services |
| 0044 | 122 | Under Writer Services |
| 0044 | 123 | Credit Rating Agency Services |
| 0044 | 124 | Chartered Accountant Services |
| 0044 | 125 | Cost Accountant Services |
| 0044 | 126 | Company Secretary Services |
| 0044 | 127 | Real Estate Agent/ Consultant Services |
| 0044 | 128 | Security/Detective Agency Services |
| 0044 | 129 | Market Research Agency Services |
| 0044 | 130 | Management Consultant Services |
| 0044 | 131 | Scientific and Technical Consultancy Services |

| | | |
|-------------------|-------------------|---|
| 0044 | 132 | Photography Services |
| Major Head | Minor Head | Description of Product Tax |
| 0044 | 133 | Convention Services |
| 0044 | 134 | Leased Circuit Services |
| 0044 | 135 | Telegraph Services |
| 0044 | 136 | Telex Services |
| 0044 | 137 | Facsimile Services |
| 0044 | 138 | Online Information and Database Access and/or Retrieval Services |
| 0044 | 139 | Video Tape Production Services |
| 0044 | 140 | Sound Recording Services |
| 0044 | 141 | Broadcasting services |
| 0044 | 142 | Insurance Auxiliary Services |
| 0044 | 143 | Banking and other Financial Services |
| 0044 | 144 | Port Services |
| 0044 | 145 | Service on Repair Provided by Authorised Service Station for Motor Car and Two Wheeled Vehicles |
| 0044 | 146 | Life Insurance Services including Insurance Auxiliary Services |
| 0044 | 147 | Cargo Handling Services |
| 0044 | 148 | Storage and Warehouse Services |
| 0044 | 149 | Event Management Services |
| 0044 | 150 | Rail Travel Agent Services |
| 0044 | 151 | Health club and Fitness Centres Services |
| 0044 | 152 | Beauty Parlour Services |
| 0044 | 153 | Fashion Designing Services |
| 0044 | 154 | Cable Operator Services |
| 0044 | 155 | Dry cleaning Services |
| 0044 | 156 | Business Auxiliary Services |
| 0044 | 157 | Commercial Training and Coaching Centre |
| 0044 | 158 | Commissioning and Installation Agency |
| 0044 | 159 | Franchise Services |
| 0044 | 160 | Internet Café |
| 0044 | 161 | Maintenance and Repair Services |
| 0044 | 162 | Technical Testing and Analysis-Technical Inspection and Certify |
| 0044 | 163 | Business Exhibition Services |
| 0044 | 164 | Airport Services |
| 0044 | 165 | Transport of Goods by Road |
| 0044 | 166 | Transport of Goods by Air |
| 0044 | 167 | Survey & Exploration of Minerals |
| 0044 | 168 | Opinion Poll Services |
| 0044 | 169 | Intellectual Property Services other than coyright |
| 0044 | 170 | Forward Contract Services |
| 0044 | 171 | TV Radio Programme Productions |
| 0044 | 172 | Construction Service in respect of Commercial or Industrial Buildings and Civil Structures |
| 0044 | 173 | Travel agents (other than AIR/Travel Agents) |

| | | |
|-------------------|-------------------|--|
| 0044 | 174 | Transport of Goods through Pipeline etc. |
| Major Head | Minor Head | Description of Product Tax |
| 0044 | 175 | Site formation & Clearance, Excavation & Earth moving & Demolition Services other than those provided to Agriculture, Irrigation & Water shade Development |
| 0044 | 176 | Dredging Service of River, Port, Harbour, Backwater Estuary |
| 0044 | 177 | Survey & Map making other than those by Govt. Deptt. |
| 0044 | 178 | Survey & Map making other than in relation to Agriculture, horticulture |
| 0044 | 179 | Membership of Club or Association with specified exclusions |
| 0044 | 180 | Packaging Services |
| 0044 | 181 | Mailing List Compilation and Mailing |
| 0044 | 182 | Construction of Residential Complex having more4 than Twelve Houses |
| 0044 | 183 | Service provided by a registrar to an issue |
| 0044 | 184 | Service provided by a share transfer agent |
| 0044 | 185 | ATM operations, maintenance or management |
| 0044 | 186 | Service provided by a recovery agent |
| 0044 | 187 | Sale of space or time for advt. other than print media |
| 0044 | 188 | Sponsorship services provided to anybody, corporate, firm other than sponsorship of sports events |
| 0044 | 189 | Transport of passenger embarking on international journey by air, other than economic class passengers |
| 0044 | 190 | Transport of goods in container by rail by any person |
| 0044 | 191 | Business support services |
| 0044 | 192 | Auctioneer services other than auction of property |
| 0044 | 193 | Public relations service |
| 0044 | 194 | Ship management services |
| 0044 | 195 | Internet telephony services |
| 0044 | 196 | Transport of persons by cruise ship |
| 0044 | 197 | Credit/debit card, change card or payment card related services |
| 0044 | 198 | Services provided by a telegraph authority in relation to telecom |
| 0044 | 199 | Services provided in relation to mining of minerals, oil or gas |
| 0044 | 200 | Services provided in relation to renting of immovable property for use in course of further some of business or commerce |
| 0044 | 201 | Services provided in relation to execution of work contract |

| Major Head | Minor Head | Description of Product Tax |
|------------|------------|--|
| 0044 | 202 | Services provided in relation to development, supply of content for use in telecom services, advertising agency services and database access or retrieval services |
| 0044 | 203 | Services provided to any person except banking company or FI including NBFC or any other body, corporate or commerce concerned in relation to asset management including portfolio management and all forms of fund management |
| 0044 | 204 | Services provided in relation to design services |
| 0044 | 205 | Professional Services |
| 0044 | 206 | Services provided by an Insurer on Life Insurance Business in Relation to Management of Investment, under Unit Link Insurance Business, Commonly known as Unit Linked Insurance Plan-Ulip Scheme. |
| 0044 | 207 | Services Provided by a Recognized Stock Ex. In Relation to Assisting, Regulating or Controlling the Business or Dealing in Securities |
| 0044 | 208 | Services Provided by Recognized/Registered Association in Relation to Assisting, Regulating or Controlling |
| 0044 | 209 | Services Provided by a Processing and Clearing House in Relation to Processing, Clearing and Settlement of Transaction in Securities |
| 0044 | 210 | Services Provided by any Person in Relation to Supply of Tangible Goods including Machinery, Equipment and Appliances for use |
| 0044 | 211 | Cosmetic Surgery or Plastic Surgery Service |
| 0044 | 212 | Transport of Coastal Goods & Goods Through National Waterways |
| 0044 | 213 | Legal Consultancy Service |
| 0044 | 214 | Services of Promoting, Marketing or organizing of Games of Chance including Lottery, Bingo Lotto |
| 0044 | 215 | Health Services Like (A) Health check up undertaken by Hospitals on Medical Establishment for employees |
| 0044 | 216 | Services Provided maintenance of medical records of Employee by Business entity |
| 0044 | 217 | Services of Promoting brand of goods services events business entity |

| Major Head | Minor Head | Description of Product Tax |
|--|------------|---|
| 0044 | 218 | Services of permitting commercial use of exploitation of any event organized by person or organisation |
| 0044 | 219 | Services provided by Electricity exchange |
| 0044 | 220 | Services related to (A) transferring temporarily or (B) permitting the use or enjoyment of any copy right |
| 0044 | 221 | Special services provided by a builder etc. to the prospective buyers such as providing preferential |
| 0044 | 222 | Services of Air conditioned Restaurants |
| 0044 | 223 | Services of providing of accommodated in Hostels/Inns/Clubs/Guest house/Camp site for continuous period of less than 3 months |
| 0044 | 224 | All taxable Services |
| 0044 | 225 | Other Taxable Services |
| 0044 | 504 | Primary Education Cess |
| 0044 | 700 | Receipts Under kar Vivad Samadhan Scheme, 1998 |
| Major Head 0045: Other Taxes & Duties on Commodities & Services | | |
| 0045 | 101 | Entertainment Tax |

3.2 List of Taxes treated as Production Taxes

| Major Head | Minor Head | Description of Production Tax |
|--|------------|---|
| Major Head 0026: Fringe Benefit Tax | | |
| 0028 | 107 | Taxes on Professions, Trades, Callings and Employment |
| Major Head 0029: Land Revenue | | |
| 0029 | 101 | Land Revenue Tax |
| 0029 | 103 | Rates and Cesses on land |
| Major Head 0030: Stamps & Registration fees | | |
| 0030 | 101 | Court fees realized in Stamps |
| 0030 | 102 | Sale of stamps |
| 0030 | 103 | Duty on Impressing of Documents |
| 0030 | 104 | Fees for registering documents |
| Major Head 0031: Estate Duty | | |
| 0031 | 101 | Ordinary Collections |
| Major Head 0036: Banking Cash Transaction Tax | | |
| 0036 | 101 | Collection under Banking Cash Transaction Tax |
| Major Head 0041: Taxes on Vehicles | | |
| 0041 | 101 | Receipts under the Indian Motor Vehicles Act |
| Major Head 0045: Other Taxes & Duties on Commodities & Services | | |
| 0045 | 105 | Luxury Tax |
| 0045 | 110 | Receipts under Water (Prevention and Control of Pollution) Cess Act |
| 0045 | 112 | Receipts for Cess under other Acts |
| 0045 | 117 | Receipts under Research and Development Cess Act, 1986 |

3.3 List of Subsidies treated as Production Subsidies

| Major Head | Minor Head | Sub Head/Description of Production Subsidy |
|--|--|---|
| - | - | Losses of Departmental Enterprises (Imputed Production Subsidy) |
| Major Head 2401: Crop Husbandry | | |
| 2401 | 103: Seeds | 23: Expenditure on seeds |
| 2401 | 105: Manures and Fertilisers | 16: Distribution of Fertilizers |
| 2401 | 107: Plant Protection | 02: Plant Protection Scheme |
| 2401 | 108: Commercial Crop | 03: Coconut |
| Major Head 2402: Soil and Water Conservation | | |
| 2402 | 001: Direction and Administration | 02: Soil Conservation Unit |
| Major Head 2408: Food Storage & Warehousing | | |
| 2408 | 800: Other Expenditure | 01: Subsidy for maintenance of Buffer Stocks of Sugar |
| 2408 | 800: Other Expenditure | 08: Scheme for Extending Financial Assistance to sugar undertaking 2007 |
| 2408 | 902: Amount met from sugar Development fund | 03: Subsidy for maintenance of Buffer Stocks of Sugar |
| Major Head 2435: Other Agricultural Programme | | |
| 2435 | 800: Other Expenditure | 04: High Yielding Programme |
| Major Head 2552: North- Eastern Programme | | |
| 2552 | 223: Tea-Other Expenditure | 01: Assistance to Tea Growers and others |
| 2552 | 224: Coffee- Other Expenditure | 01: Assistance to Coffee growers and others |
| 2552 | 225: Rubber Other Expenditure | 01: Assistance to Rubber growers and others |
| 2552 | 318: New and Renewable Energy Grid Interactive and Distributed Renewable Power | 01: Grid Interactive Renewable Power |
| 2552 | 236: Village and Small Industries small Scale Industries | 21: Other Grants |
| 2552 | 475: Spices- Other Expenditure | 01: Assistance to Spice Growers and others |
| Major Head 2810: Non-Conventional Sources of Energy | | |
| 2810 | 101: Grid Interactive and Distributed Renewable Power | 01: Grid Interactive and Distributed Renewable Power |
| 2810 | 101: Grid Interactive and Distributed Renewable Power | 01: Grid Interactive Renewable Power |
| 2810 | 101: Grid Interactive and Distributed Renewable Power | 02: Off Grid/Distributed and Decentralized Renewable power |
| 2810 | 102: Renewable Energy for Rural Applications | 02: Renewable Energy for all villages |
| 2810 | 103: Renewable Energy for Urban, Industrial and Commercial Applications | 01: ST, SPV and other RE Systems |
| Major Head | Minor Head | Sub Head/Description of Production Subsidy |

| | | |
|---|---|---|
| Major Head 2852: Industries | | |
| 2852 | 202: Textiles | 16: Procurement of Cotton by cotton corporation of India under price support |
| 2852 | 600: Others | 04: Jute |
| Major Head 3051: Port and Light Houses | | |
| 3051 | 108: Assistance to Port Trusts | 01: Maintenance and dredging in Haldia Channel by Calcutta Port Trust |
| 3051 | 108: Assistance to Port Trusts | 02: River Dredging and Maintenance of river Hooghly and Haldia channel by Calcutta Port Trust |
| Major Head 3053: Civil Aviation | | |
| 3053 | 191: Schemes for NE Region | 01: Payment for Helicopter Services in North Eastern Region |
| Major Head 3075: Other Transport Services | | |
| 3075 | 101: Subsidy to Railways towards Dividend relief | 01: Payment to Railway |
| 3075 | 101: Subsidy to Railway towards Dividend relief | 02: Reimbursement of losses to Railway on operating strategic Railway lines |
| Major Head 3451: Secretariat Economic Services | | |
| 3451 | 090: Secretariat | 07: Essential Air services to Remote & Inaccessible areas |
| Major Head 3453: Secretariat Economic Services | | |
| 3453 | 193: Assistance for Export Promotion and Market Development | 03: Assistance to Export Promotion and Market Development Organisations |
| 3453 | 800: Other Expenditure | 08: Marine Products Export Development Authority |
| Major Head 3456: Civil Supplies | | |
| 3456 | 195: Assistance to Consumer Cooperatives in Rural Areas | 01: Managerial Subsidy |

3.4 List of Subsidies treated as Product Subsidies

| Major Head | Minor Head | Sub Head/Description of Product Subsidy |
|---|--|--|
| Major Head 2235: Social Security & Welfare | | |
| 2235 | 800: Other Expenditure | 09: Payment to Public Sector General Insurance Co. for community based Universal |
| 2235 | 800: Other Expenditure | 10: Payment to Life Insurance Corporation of India for Pension Plan for Senior Citizens |
| Major Head 2401: Crop Husbandry | | |
| 2401 | 105: Manures and fertilizers | 14: Payment for concessional sale of Indigenous decontrolled fertilizers |
| 2401 | 105: Manures and Fertilisers | 15: Payment for concessional sale of imported decontrolled fertilizers |
| 2401 | 106: Import of fertilizers | 02: Import of Urea |
| 2401 | 129: Issue of special bonds to fertilizers companies as compensation towards fertilizers subsidy | 04: Compensation for loss on Account of sale of fertilizer bonds for concessional sale of imported decontrolled fertilizers |
| 2401 | 800: Other Expenditure | 06: Comprehensive Crop Insurance |
| Major Head 2408: Food Storage & Warehousing | | |
| 2408 | 102: Food Subsidy | 09: Subsidy for meeting losses on import of pulses |
| 2408 | 102: Food Subsidy | 02: Subsidy payable to food corporation of India and others on food grains transactions |
| 2408 | 102: Food Subsidy | 04: Sugar subsidy payable to FCI and others on account of levy sugar, Import of sugar etc. |
| 2408 | 102: Food Subsidy | 07: Subsidy for Imported Edible Oils for distribution through States/UTs Govt. |
| 2408 | 800: Other Expenditure | 03: Departmental Canteen National Sugar Institute |
| 2408 | 800: Other Expenditure | 06: Re imbursement of Internal Transport and freight charges to sugar factories on export shipment and payment of other permissible claims |
| 2408 | 902: Amount met from Sugar Development Fund | 06: Re imbursement of Internal Transport and freight charges to sugar factories on export shipment and payment of other permissible claims |
| Major Head 2416: Agricultural Financial Institutions | | |
| 2416 | 800: Other Expenditure | 02: Interest Subvention for providing short term credit to farmers |
| Major Head 2552: Agricultural Financial Institutions | | |
| 2552 | 238: Development of backward areas subsidies | 01: Transport Subsidy |
| Major Head 2802: Petroleum | | |
| 2802 | 102: Subsidy to Oil Marketing Cos. | 01: Subsidy on domestic LPG and PDS Kerosene |
| 2802 | 102: Subsidy to Oil Marketing Cos. | 02: Freight subsidy on retail products for far flung areas |
| 2802 | 102: Subsidy to Oil Marketing Cos. | 04: Subsidy to oil cos for supply of Natural Gas to North Eastern Region |

| | | |
|--|--|---|
| 2802 | 103: Payment to Oil Marketing Companies as compensation for under recoveries in their domestic LPG and Kerosene(PDS) | 01: Govt. of India Special Bonds to oil Marketing companies |
| Major Head 2803: Coal and Lignite | | |
| 2803 | 101: Assistance to Coal & Lignite Companies | 03: Payment against collection of cess on coal and coke |
| Major Head 2851: Village and Small Industries | | |
| 2851 | 105: Khadi and Village Industries | 07: Janshree Bima Yojana for Khadi artisans |
| Major Head 2852: Industries | | |
| 2852 | 101: Fertilizer Subsidy | 01: Payment under fertilizers Retention Price Scheme |
| 2852 | 129: Issue of special bonds to fertilizers companies as compensation towards fertilizers subsidy | 02: Payment under fertilizer freight subsidy scheme |
| 2852 | 102: Transport Equipment Industries | 10: Ship Building Subsidy |
| 2852 | 102: Transport Equipment Industries | 21: Subsidy to non-Central PSU Shipyards and private sector shipyards |
| Major Head 2885: Other Outlays on Industries & Minerals | | |
| 2885 | 101: Assistance to Industrial Financial Institutions | 06: 1% interest subvention on Housing Loans |
| 2885 | 800: Other Expenditure | 03: Subsidy in lieu of concession in the rate of interest on Loans |
| 2885 | 101: Subsidies | 03: Transport subsidies to industries |
| 2885 | 101: Subsidies | 09: Transport subsidy |
| 2885 | 101: Subsidies | 12: Investment Subsidy -Old |
| Major Head 3053: Civil Aviation | | |
| 3053 | 800: Other Expenditure | 06: Subsidy for operation of Haj Charters |
| Major Head 3056: Inland Water Transport | | |
| 3056 | 800: Other Expenditure | 03: Interest Subsidy to Banks/Financial Institutions for loans to IWT entrepreneurs |
| Major Head 3453: Freight Trade and Export Promotion | | |
| 3453 | 107: Export Subsidy | 04: Interest Subvention to Schd. Commercial Banks |
| Major Head 3456: Civil Supplies | | |
| 3456 | 103: Consumer Subsidies | 01: Transport Subsidy |

Revenue and Fiscal Deficit

| Year | Revenue Receipts | Revenue Expenditure | Revenue Surplus/Deficit (1-2) | Non-Debt receipts | Capital Expenditure | Loan & Advances (Recoveries) | Loan & Advances (Advances) | Net of Loans | Fiscal deficit (4+5-6+9) |
|----------------------------------|------------------|---------------------|-------------------------------|-------------------|---------------------|------------------------------|----------------------------|--------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 2004-05 | 4635 | 5793 | -1158 | 0 | 654 | 26 | 24 | 2 | -1810 |
| 2005-06 | 6559 | 6466 | 93 | 0 | 821 | 22 | 14 | 8 | -720 |
| 2006-07 | 7835 | 7644 | 191 | 0 | 1110 | 23 | 26 | -3 | -922 |
| 2007-08 | 9142 | 8292 | 850 | 0 | 1413 | 26 | 14 | 12 | -551 |
| 2008-09 | 9308 | 9438 | -130 | 0 | 2079 | 21 | 90 | -69 | -2278 |
| 2009-10 | 10346 | 11151 | -805 | 0 | 1943 | 34 | 70 | -36 | -2784 |
| 2010-11 | 12711 | 13246 | -535 | 646 | 1789 | 73 | 226 | -153 | -1831 |
| 2011-12 | 14543 | 13898 | 645 | 0 | 1810 | 25 | 493 | -468 | -1633 |
| 2012-13 | 15598 | 16174 | -576 | 0 | 1955 | 21 | 469 | -448 | -2979 |
| 2013-14 | 15711 | 17352 | -1641 | 0 | 1856 | 17 | 531 | -514 | -4011 |
| 2014-15 | 17843 | 19787 | -1944 | 650 | 2473 | 41 | 474 | -433 | -4200 |
| 2015-16 | 23440 | 22303 | 1137 | 0 | 2864 | 26 | 463 | -437 | -2164 |
| 2016-17 | 26264 | 25344 | 920 | 0 | 3499 | 30 | 3290 | -3260 | -5839 |
| 2017-18 | 27367 | 27053 | 314 | 35 | 3756 | 40 | 503 | -463 | -3870 |
| 2018-19 | 30950 | 29429 | 1522 | 9 | 4584 | 22 | 468 | -446 | -3500 |
| 2019-20 | 30742 | 30730 | 12 | 0 | 5174 | 21 | 458 | -437 | -5599 |
| 2020-21 | 35588 | 36011 | -423 | 0 | 5692 | 26 | 361 | -335 | -6450 |
| 2021-22 | 37309 | 36195 | 1114 | 7 | 6029 | 41 | 378 | -337 | -5245 |
| 2022-23 | 38090 | 44425 | -6335 | 13 | 6029 | 83 | 111 | -28 | -12379 |
| 2023-24 | 40446 | 45926 | -5480 | 0 | 6781 | 27 | 61 | -34 | -12295 |
| 2024-25 | 42154 | 46667 | -4513 | 0 | 6270 | 28 | 28 | 0 | -10783 |
| CAGR in the last 14 years | 8.53 | 9.77 | X | X | 10.03 | X | X | X | X |

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